

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Executive Office						
02	01-100	Administrative	Salaries	1000	2100	\$2,047,614
02	01-100	Administrative	Other Compensation	1000	2200	\$226,476
02	01-100	Administrative	Related Benefits	1000	2300	\$382,035
02	01-100	Administrative	Travel	1000	2500	\$145,227
02	01-100	Administrative	Operating Services	1000	2700	\$1,112,231
02	01-100	Administrative	Supplies	1000	3100	\$234,675
02	01-100	Administrative	Professional Services	1000	3400	\$680,824
02	01-100	Administrative	Other Charges	1000	3500	\$33,313,321
02	01-100	Administrative	Interagency Transfers	1000	4900	\$1,270,734
02	01-100	Administrative	Acquisitions	1000	4400	\$274,419
02	01-100	Administrative	Major Repairs	1000	4600	\$269,500
02	01-100	Louisiana Indigent Defense Assistance Board	Salaries	2000	2100	\$234,807
02	01-100	Louisiana Indigent Defense Assistance Board	Other Compensation	2000	2200	\$23,666
02	01-100	Louisiana Indigent Defense Assistance Board	Related Benefits	2000	2300	\$40,313
02	01-100	Louisiana Indigent Defense Assistance Board	Travel	2000	2500	\$33,781
02	01-100	Louisiana Indigent Defense Assistance Board	Operating Services	2000	2700	\$56,139
02	01-100	Louisiana Indigent Defense Assistance Board	Supplies	2000	3100	\$12,300
02	01-100	Louisiana Indigent Defense Assistance Board	Professional Services	2000	3400	\$21,000
02	01-100	Louisiana Indigent Defense Assistance Board	Other Charges	2000	3500	\$7,369,228
02	01-100	Louisiana Indigent Defense Assistance Board	Acquisitions	2000	4400	\$16,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Indian Affairs						
02	01-101	Administrative	Salaries	1000	2100	\$48,048
02	01-101	Administrative	Related Benefits	1000	2300	\$9,423
02	01-101	Administrative	Travel	1000	2500	\$6,550
02	01-101	Administrative	Operating Services	1000	2700	\$8,845
02	01-101	Administrative	Supplies	1000	3100	\$226
02	01-101	Administrative	Other Charges	1000	3500	\$10,725,000
02	01-101	Administrative	Interagency Transfers	1000	4900	\$34

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Mental Health Advocacy Service						
02	01-103	Administrative	Salaries	1000	2100	\$566,667
02	01-103	Administrative	Other Compensation	1000	2200	\$13,200
02	01-103	Administrative	Related Benefits	1000	2300	\$109,567
02	01-103	Administrative	Travel	1000	2500	\$29,634
02	01-103	Administrative	Operating Services	1000	2700	\$41,090
02	01-103	Administrative	Supplies	1000	3100	\$8,085
02	01-103	Administrative	Professional Services	1000	3400	\$2,284
02	01-103	Administrative	Interagency Transfers	1000	4900	\$15,053
02	01-103	Administrative	Acquisitions	1000	4400	\$20,685

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administration						
02	01-107	Executive Administration	Salaries	1000	2100	\$24,121,486
02	01-107	Executive Administration	Other Compensation	1000	2200	\$417,613
02	01-107	Executive Administration	Related Benefits	1000	2300	\$4,995,689
02	01-107	Executive Administration	Travel	1000	2500	\$337,697
02	01-107	Executive Administration	Operating Services	1000	2700	\$23,982,497
02	01-107	Executive Administration	Supplies	1000	3100	\$1,512,813
02	01-107	Executive Administration	Professional Services	1000	3400	\$3,068,698
02	01-107	Executive Administration	Other Charges	1000	3500	\$13,296,588
02	01-107	Executive Administration	Interagency Transfers	1000	4900	\$6,354,840
02	01-107	Executive Administration	Acquisitions	1000	4400	\$676,231
02	01-107	Inspector General	Salaries	2000	2100	\$663,002
02	01-107	Inspector General	Other Compensation	2000	2200	\$12,480
02	01-107	Inspector General	Related Benefits	2000	2300	\$114,177
02	01-107	Inspector General	Travel	2000	2500	\$14,325
02	01-107	Inspector General	Operating Services	2000	2700	\$126,902
02	01-107	Inspector General	Supplies	2000	3100	\$8,600
02	01-107	Inspector General	Interagency Transfers	2000	4900	\$66,271
02	01-107	Community Development Block Grant	Salaries	3000	2100	\$789,588
02	01-107	Community Development Block Grant	Other Compensation	3000	2200	\$18,174
02	01-107	Community Development Block Grant	Related Benefits	3000	2300	\$115,894
02	01-107	Community Development Block Grant	Travel	3000	2500	\$35,135
02	01-107	Community Development Block Grant	Operating Services	3000	2700	\$55,377
02	01-107	Community Development Block Grant	Supplies	3000	3100	\$10,212
02	01-107	Community Development Block Grant	Other Charges	3000	3500	\$58,895,654
02	01-107	Community Development Block Grant	Interagency Transfers	3000	4900	\$2,870
02	01-107	Auxiliary Account	Salaries	A000	2100	\$360,538
02	01-107	Auxiliary Account	Related Benefits	A000	2300	\$76,653
02	01-107	Auxiliary Account	Other Charges	A000	3500	\$36,089,192

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund Oversight Board						
02	01-108	Administrative	Salaries	1000	2100	\$959,873
02	01-108	Administrative	Other Compensation	1000	2200	\$30,000
02	01-108	Administrative	Related Benefits	1000	2300	\$200,300
02	01-108	Administrative	Travel	1000	2500	\$28,682
02	01-108	Administrative	Operating Services	1000	2700	\$167,951
02	01-108	Administrative	Supplies	1000	3100	\$12,967
02	01-108	Administrative	Professional Services	1000	3400	\$231,582
02	01-108	Administrative	Other Charges	1000	3500	\$486
02	01-108	Administrative	Interagency Transfers	1000	4900	\$48,023
02	01-108	Administrative	Acquisitions	1000	4400	\$32,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Military Affairs						
02	01-112	Military Affairs	Salaries	1000	2100	\$2,859,013
02	01-112	Military Affairs	Other Compensation	1000	2200	\$40,000
02	01-112	Military Affairs	Related Benefits	1000	2300	\$462,878
02	01-112	Military Affairs	Travel	1000	2500	\$66,500
02	01-112	Military Affairs	Operating Services	1000	2700	\$8,298,282
02	01-112	Military Affairs	Supplies	1000	3100	\$891,250
02	01-112	Military Affairs	Professional Services	1000	3400	\$2,762
02	01-112	Military Affairs	Other Charges	1000	3500	\$6,394,214
02	01-112	Military Affairs	Debt Service	1000	4800	\$345,995
02	01-112	Military Affairs	Interagency Transfers	1000	4900	\$24,273
02	01-112	Military Affairs	Acquisitions	1000	4400	\$142,862
02	01-112	Military Affairs	Major Repairs	1000	4600	\$235,479
02	01-112	Emergency Preparedness	Salaries	2000	2100	\$936,318
02	01-112	Emergency Preparedness	Other Compensation	2000	2200	\$67,000
02	01-112	Emergency Preparedness	Related Benefits	2000	2300	\$207,908
02	01-112	Emergency Preparedness	Travel	2000	2500	\$50,693
02	01-112	Emergency Preparedness	Operating Services	2000	2700	\$221,000
02	01-112	Emergency Preparedness	Supplies	2000	3100	\$103,614
02	01-112	Emergency Preparedness	Other Charges	2000	3500	\$3,585,253
02	01-112	Emergency Preparedness	Interagency Transfers	2000	4900	\$234,346
02	01-112	Emergency Preparedness	Acquisitions	2000	4400	\$60,000
02	01-112	Education	Salaries	3000	2100	\$9,203,913
02	01-112	Education	Other Compensation	3000	2200	\$166,126
02	01-112	Education	Related Benefits	3000	2300	\$1,755,797
02	01-112	Education	Travel	3000	2500	\$105,232
02	01-112	Education	Operating Services	3000	2700	\$2,749,818
02	01-112	Education	Supplies	3000	3100	\$3,755,848
02	01-112	Education	Professional Services	3000	3400	\$140,915
02	01-112	Education	Other Charges	3000	3500	\$1,046,882
02	01-112	Education	Acquisitions	3000	4400	\$428,388
02	01-112	Education	Major Repairs	3000	4600	\$537,519
02	01-112	Auxiliary Account	Other Charges	A000	3500	\$120,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Workforce Commission Office						
02	01-113	Administrative	Salaries	1000	2100	\$493,452
02	01-113	Administrative	Other Compensation	1000	2200	\$3,510
02	01-113	Administrative	Related Benefits	1000	2300	\$83,868
02	01-113	Administrative	Travel	1000	2500	\$55,800
02	01-113	Administrative	Operating Services	1000	2700	\$104,828
02	01-113	Administrative	Supplies	1000	3100	\$47,500
02	01-113	Administrative	Professional Services	1000	3400	\$212,000
02	01-113	Administrative	Other Charges	1000	3500	\$10,789,146
02	01-113	Administrative	Interagency Transfers	1000	4900	\$788,107

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Women's Services						
02	01-114	Administrative	Salaries	1000	2100	\$307,710
02	01-114	Administrative	Related Benefits	1000	2300	\$59,846
02	01-114	Administrative	Travel	1000	2500	\$3,929
02	01-114	Administrative	Operating Services	1000	2700	\$36,239
02	01-114	Administrative	Supplies	1000	3100	\$5,501
02	01-114	Administrative	Professional Services	1000	3400	\$7,500
02	01-114	Administrative	Other Charges	1000	3500	\$9,066
02	01-114	Administrative	Interagency Transfers	1000	4900	\$79,988
02	01-114	Training Program	Salaries	2000	2100	\$735,386
02	01-114	Training Program	Related Benefits	2000	2300	\$128,797
02	01-114	Training Program	Travel	2000	2500	\$13,104
02	01-114	Training Program	Operating Services	2000	2700	\$210,572
02	01-114	Training Program	Supplies	2000	3100	\$39,183
02	01-114	Training Program	Other Charges	2000	3500	\$904,023
02	01-114	Displaced Homemakers Program	Salaries	3000	2100	\$240,921
02	01-114	Displaced Homemakers Program	Related Benefits	3000	2300	\$41,295
02	01-114	Displaced Homemakers Program	Travel	3000	2500	\$5,368
02	01-114	Displaced Homemakers Program	Operating Services	3000	2700	\$54,425
02	01-114	Displaced Homemakers Program	Supplies	3000	3100	\$8,177
02	01-114	Displaced Homemakers Program	Other Charges	3000	3500	\$205,142
02	01-114	Family Violence	Salaries	4000	2100	\$130,248
02	01-114	Family Violence	Related Benefits	4000	2300	\$25,505
02	01-114	Family Violence	Operating Services	4000	2700	\$35,000
02	01-114	Family Violence	Other Charges	4000	3500	\$8,821,816

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Stadium and Exposition District						
02	01-124	Administrative	Other Compensation	1000	2200	\$4,200
02	01-124	Administrative	Travel	1000	2500	\$24,300
02	01-124	Administrative	Operating Services	1000	2700	\$33,100
02	01-124	Administrative	Professional Services	1000	3400	\$831,974
02	01-124	Administrative	Other Charges	1000	3500	\$31,652,000
02	01-124	Administrative	Acquisitions	1000	4400	\$3,020,000
02	01-124	Administrative	Major Repairs	1000	4600	\$1,650,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Tax Appeals						
02	01-126	Administrative	Salaries	1000	2100	\$102,753
02	01-126	Administrative	Other Compensation	1000	2200	\$34,000
02	01-126	Administrative	Related Benefits	1000	2300	\$28,260
02	01-126	Administrative	Travel	1000	2500	\$9,704
02	01-126	Administrative	Operating Services	1000	2700	\$41,245
02	01-126	Administrative	Supplies	1000	3100	\$5,000
02	01-126	Administrative	Professional Services	1000	3400	\$28,800
02	01-126	Administrative	Other Charges	1000	3500	\$2,909
02	01-126	Administrative	Interagency Transfers	1000	4900	\$204
02	01-126	Administrative	Acquisitions	1000	4400	\$3,720

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice						
02	01-129	Federal Programs	Salaries	1000	2100	\$520,300
02	01-129	Federal Programs	Other Compensation	1000	2200	\$12,390
02	01-129	Federal Programs	Related Benefits	1000	2300	\$108,966
02	01-129	Federal Programs	Travel	1000	2500	\$36,673
02	01-129	Federal Programs	Operating Services	1000	2700	\$73,043
02	01-129	Federal Programs	Supplies	1000	3100	\$9,842
02	01-129	Federal Programs	Other Charges	1000	3500	\$22,835,057
02	01-129	Federal Programs	Interagency Transfers	1000	4900	\$3,327,673
02	01-129	State Programs	Salaries	2000	2100	\$685,011
02	01-129	State Programs	Related Benefits	2000	2300	\$124,921
02	01-129	State Programs	Travel	2000	2500	\$23,700
02	01-129	State Programs	Operating Services	2000	2700	\$99,524
02	01-129	State Programs	Supplies	2000	3100	\$11,000
02	01-129	State Programs	Professional Services	2000	3400	\$30,000
02	01-129	State Programs	Other Charges	2000	3500	\$7,173,156
02	01-129	State Programs	Interagency Transfers	2000	4900	\$191,495

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Department of Veterans Affairs						
02	01-130	Administrative	Salaries	1000	2100	\$564,032
02	01-130	Administrative	Other Compensation	1000	2200	\$13,500
02	01-130	Administrative	Related Benefits	1000	2300	\$221,597
02	01-130	Administrative	Travel	1000	2500	\$31,040
02	01-130	Administrative	Operating Services	1000	2700	\$48,915
02	01-130	Administrative	Supplies	1000	3100	\$10,555
02	01-130	Administrative	Other Charges	1000	3500	\$9,707
02	01-130	Administrative	Interagency Transfers	1000	4900	\$150,187
02	01-130	Administrative	Acquisitions	1000	4400	\$37,791
02	01-130	Claims	Salaries	2000	2100	\$287,606
02	01-130	Claims	Related Benefits	2000	2300	\$50,324
02	01-130	Claims	Travel	2000	2500	\$8,970
02	01-130	Claims	Operating Services	2000	2700	\$13,041
02	01-130	Claims	Supplies	2000	3100	\$5,676
02	01-130	Claims	Acquisitions	2000	4400	\$15,031
02	01-130	Contact Assistance	Salaries	3000	2100	\$1,584,646
02	01-130	Contact Assistance	Other Compensation	3000	2200	\$10,000
02	01-130	Contact Assistance	Related Benefits	3000	2300	\$276,757
02	01-130	Contact Assistance	Travel	3000	2500	\$63,447
02	01-130	Contact Assistance	Operating Services	3000	2700	\$74,449
02	01-130	Contact Assistance	Supplies	3000	3100	\$12,808
02	01-130	Contact Assistance	Acquisitions	3000	4400	\$48,139
02	01-130	State Approval Agency Program	Salaries	4000	2100	\$105,480
02	01-130	State Approval Agency Program	Related Benefits	4000	2300	\$23,588
02	01-130	State Approval Agency Program	Travel	4000	2500	\$14,216
02	01-130	State Approval Agency Program	Operating Services	4000	2700	\$12,685
02	01-130	State Approval Agency Program	Supplies	4000	3100	\$1,352
02	01-130	State Approval Agency Program	Interagency Transfers	4000	4900	\$10,896
02	01-130	State Approval Agency Program	Acquisitions	4000	4400	\$9,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana War Veterans Home						
02	01-131	Louisiana War Veterans Home	Salaries	1000	2100	\$4,059,637
02	01-131	Louisiana War Veterans Home	Other Compensation	1000	2200	\$152,787
02	01-131	Louisiana War Veterans Home	Related Benefits	1000	2300	\$756,609
02	01-131	Louisiana War Veterans Home	Travel	1000	2500	\$1,118
02	01-131	Louisiana War Veterans Home	Operating Services	1000	2700	\$482,239
02	01-131	Louisiana War Veterans Home	Supplies	1000	3100	\$675,175
02	01-131	Louisiana War Veterans Home	Professional Services	1000	3400	\$160,708
02	01-131	Louisiana War Veterans Home	Other Charges	1000	3500	\$407,909
02	01-131	Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$189,474
02	01-131	Louisiana War Veterans Home	Acquisitions	1000	4400	\$107,109
02	01-131	Louisiana War Veterans Home	Major Repairs	1000	4600	\$79,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northeast Louisiana War Veterans Home						
02	01-132	Northeast Louisiana War Veterans Home	Salaries	1000	2100	\$3,248,185
02	01-132	Northeast Louisiana War Veterans Home	Other Compensation	1000	2200	\$60,000
02	01-132	Northeast Louisiana War Veterans Home	Related Benefits	1000	2300	\$710,920
02	01-132	Northeast Louisiana War Veterans Home	Travel	1000	2500	\$7,500
02	01-132	Northeast Louisiana War Veterans Home	Operating Services	1000	2700	\$583,237
02	01-132	Northeast Louisiana War Veterans Home	Supplies	1000	3100	\$685,148
02	01-132	Northeast Louisiana War Veterans Home	Professional Services	1000	3400	\$45,500
02	01-132	Northeast Louisiana War Veterans Home	Other Charges	1000	3500	\$306,505
02	01-132	Northeast Louisiana War Veterans Home	Interagency Transfers	1000	4900	\$21,162
02	01-132	Northeast Louisiana War Veterans Home	Acquisitions	1000	4400	\$26,227
02	01-132	Northeast Louisiana War Veterans Home	Major Repairs	1000	4600	\$20,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Elderly Affairs						
02	01-133	Administrative	Salaries	1000	2100	\$1,991,289
02	01-133	Administrative	Other Compensation	1000	2200	\$8,708
02	01-133	Administrative	Related Benefits	1000	2300	\$417,372
02	01-133	Administrative	Travel	1000	2500	\$103,600
02	01-133	Administrative	Operating Services	1000	2700	\$400,664
02	01-133	Administrative	Supplies	1000	3100	\$44,500
02	01-133	Administrative	Professional Services	1000	3400	\$55,000
02	01-133	Administrative	Other Charges	1000	3500	\$1,358,345
02	01-133	Administrative	Interagency Transfers	1000	4900	\$50,975
02	01-133	Administrative	Acquisitions	1000	4400	\$22,742
02	01-133	Title III, Title V, Title VII and USDA	Salaries	2000	2100	\$121,481
02	01-133	Title III, Title V, Title VII and USDA	Related Benefits	2000	2300	\$20,391
02	01-133	Title III, Title V, Title VII and USDA	Other Charges	2000	3500	\$27,601,305
02	01-133	Action Match	Other Charges	3000	3500	\$407,312
02	01-133	Parish Councils on Aging	Other Charges	4000	3500	\$1,711,117
02	01-133	Senior Centers	Other Charges	5000	3500	\$4,795,280

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Racing Commission						
02	01-254	Louisiana State Racing Commission Program	Salaries	1000	2100	\$1,266,358
02	01-254	Louisiana State Racing Commission Program	Other Compensation	1000	2200	\$87,072
02	01-254	Louisiana State Racing Commission Program	Related Benefits	1000	2300	\$284,943
02	01-254	Louisiana State Racing Commission Program	Travel	1000	2500	\$87,799
02	01-254	Louisiana State Racing Commission Program	Operating Services	1000	2700	\$372,340
02	01-254	Louisiana State Racing Commission Program	Supplies	1000	3100	\$53,252
02	01-254	Louisiana State Racing Commission Program	Professional Services	1000	3400	\$175,407
02	01-254	Louisiana State Racing Commission Program	Other Charges	1000	3500	\$5,424,783
02	01-254	Louisiana State Racing Commission Program	Interagency Transfers	1000	4900	\$493,133

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Financial Institutions						
02	01-255	Office of Financial Institutions Program	Salaries	1000	2100	\$4,943,532
02	01-255	Office of Financial Institutions Program	Other Compensation	1000	2200	\$74,707
02	01-255	Office of Financial Institutions Program	Related Benefits	1000	2300	\$996,277
02	01-255	Office of Financial Institutions Program	Travel	1000	2500	\$249,333
02	01-255	Office of Financial Institutions Program	Operating Services	1000	2700	\$671,697
02	01-255	Office of Financial Institutions Program	Supplies	1000	3100	\$178,756
02	01-255	Office of Financial Institutions Program	Professional Services	1000	3400	\$40,500
02	01-255	Office of Financial Institutions Program	Other Charges	1000	3500	\$11,829
02	01-255	Office of Financial Institutions Program	Interagency Transfers	1000	4900	\$172,784
02	01-255	Office of Financial Institutions Program	Acquisitions	1000	4400	\$126,800

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Board of Cosmetology						
02	01-259	State Board of Cosmetology	Salaries	1000	2100	\$664,168
02	01-259	State Board of Cosmetology	Other Compensation	1000	2200	\$123,620
02	01-259	State Board of Cosmetology	Related Benefits	1000	2300	\$213,625
02	01-259	State Board of Cosmetology	Travel	1000	2500	\$155,632
02	01-259	State Board of Cosmetology	Operating Services	1000	2700	\$176,091
02	01-259	State Board of Cosmetology	Supplies	1000	3100	\$17,335
02	01-259	State Board of Cosmetology	Professional Services	1000	3400	\$33,120
02	01-259	State Board of Cosmetology	Other Charges	1000	3500	\$1,976
02	01-259	State Board of Cosmetology	Interagency Transfers	1000	4900	\$107,990

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Attorney General						
02	04-141	Administrative	Salaries	1000	2100	\$1,879,346
02	04-141	Administrative	Other Compensation	1000	2200	\$49,512
02	04-141	Administrative	Related Benefits	1000	2300	\$459,815
02	04-141	Administrative	Travel	1000	2500	\$40,391
02	04-141	Administrative	Operating Services	1000	2700	\$418,607
02	04-141	Administrative	Supplies	1000	3100	\$54,326
02	04-141	Administrative	Professional Services	1000	3400	\$46,930
02	04-141	Administrative	Other Charges	1000	3500	\$120,793
02	04-141	Administrative	Interagency Transfers	1000	4900	\$23,894
02	04-141	Administrative	Acquisitions	1000	4400	\$100,000
02	04-141	Civil Law	Salaries	2000	2100	\$3,798,219
02	04-141	Civil Law	Other Compensation	2000	2200	\$365,253
02	04-141	Civil Law	Related Benefits	2000	2300	\$837,753
02	04-141	Civil Law	Travel	2000	2500	\$78,800
02	04-141	Civil Law	Operating Services	2000	2700	\$649,261
02	04-141	Civil Law	Supplies	2000	3100	\$75,350
02	04-141	Civil Law	Professional Services	2000	3400	\$1,083,071
02	04-141	Civil Law	Other Charges	2000	3500	\$3,879,809
02	04-141	Civil Law	Acquisitions	2000	4400	\$211,134
02	04-141	Criminal Law and Medicaid Fraud	Salaries	3000	2100	\$3,258,346
02	04-141	Criminal Law and Medicaid Fraud	Other Compensation	3000	2200	\$49,060
02	04-141	Criminal Law and Medicaid Fraud	Related Benefits	3000	2300	\$626,441
02	04-141	Criminal Law and Medicaid Fraud	Travel	3000	2500	\$86,327
02	04-141	Criminal Law and Medicaid Fraud	Operating Services	3000	2700	\$520,822
02	04-141	Criminal Law and Medicaid Fraud	Supplies	3000	3100	\$122,192
02	04-141	Criminal Law and Medicaid Fraud	Professional Services	3000	3400	\$18,388
02	04-141	Criminal Law and Medicaid Fraud	Other Charges	3000	3500	\$175,000
02	04-141	Criminal Law and Medicaid Fraud	Acquisitions	3000	4400	\$252,922
02	04-141	Risk Litigation	Salaries	4000	2100	\$7,962,343
02	04-141	Risk Litigation	Other Compensation	4000	2200	\$65,000
02	04-141	Risk Litigation	Related Benefits	4000	2300	\$1,070,916
02	04-141	Risk Litigation	Travel	4000	2500	\$163,080
02	04-141	Risk Litigation	Operating Services	4000	2700	\$1,145,741
02	04-141	Risk Litigation	Supplies	4000	3100	\$79,115
02	04-141	Risk Litigation	Professional Services	4000	3400	\$21,375
02	04-141	Risk Litigation	Other Charges	4000	3500	\$53,640
02	04-141	Risk Litigation	Interagency Transfers	4000	4900	\$94,282
02	04-141	Risk Litigation	Acquisitions	4000	4400	\$416,000
02	04-141	Gaming	Salaries	5000	2100	\$2,211,280
02	04-141	Gaming	Other Compensation	5000	2200	\$265,470
02	04-141	Gaming	Related Benefits	5000	2300	\$502,559
02	04-141	Gaming	Travel	5000	2500	\$65,000
02	04-141	Gaming	Operating Services	5000	2700	\$475,938
02	04-141	Gaming	Supplies	5000	3100	\$53,550
02	04-141	Gaming	Professional Services	5000	3400	\$682,422
02	04-141	Gaming	Other Charges	5000	3500	\$190,355
02	04-141	Gaming	Acquisitions	5000	4400	\$185,550

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Agriculture and Forestry						
02	04-160	Management and Finance	Salaries	1000	2100	\$4,816,236
02	04-160	Management and Finance	Other Compensation	1000	2200	\$246,293
02	04-160	Management and Finance	Related Benefits	1000	2300	\$2,352,737
02	04-160	Management and Finance	Travel	1000	2500	\$65,900
02	04-160	Management and Finance	Operating Services	1000	2700	\$3,305,218
02	04-160	Management and Finance	Supplies	1000	3100	\$617,185
02	04-160	Management and Finance	Professional Services	1000	3400	\$131,200
02	04-160	Management and Finance	Other Charges	1000	3500	\$2,804,713
02	04-160	Management and Finance	Interagency Transfers	1000	4900	\$143,280
02	04-160	Management and Finance	Acquisitions	1000	4400	\$350,000
02	04-160	Marketing	Salaries	2000	2100	\$908,211
02	04-160	Marketing	Other Compensation	2000	2200	\$13,428
02	04-160	Marketing	Related Benefits	2000	2300	\$158,716
02	04-160	Marketing	Travel	2000	2500	\$73,783
02	04-160	Marketing	Operating Services	2000	2700	\$429,380
02	04-160	Marketing	Supplies	2000	3100	\$64,081
02	04-160	Marketing	Professional Services	2000	3400	\$176,891
02	04-160	Marketing	Other Charges	2000	3500	\$519,675
02	04-160	Marketing	Acquisitions	2000	4400	\$35,000
02	04-160	Agricultural and Environmental Sciences	Salaries	3000	2100	\$3,876,000
02	04-160	Agricultural and Environmental Sciences	Other Compensation	3000	2200	\$49,010
02	04-160	Agricultural and Environmental Sciences	Related Benefits	3000	2300	\$862,648
02	04-160	Agricultural and Environmental Sciences	Travel	3000	2500	\$47,812
02	04-160	Agricultural and Environmental Sciences	Operating Services	3000	2700	\$597,451
02	04-160	Agricultural and Environmental Sciences	Supplies	3000	3100	\$379,540
02	04-160	Agricultural and Environmental Sciences	Professional Services	3000	3400	\$163,211
02	04-160	Agricultural and Environmental Sciences	Other Charges	3000	3500	\$45,362,965
02	04-160	Agricultural and Environmental Sciences	Interagency Transfers	3000	4900	\$44,337
02	04-160	Agricultural and Environmental Sciences	Acquisitions	3000	4400	\$416,413
02	04-160	Animal Health Services	Salaries	4000	2100	\$5,725,835
02	04-160	Animal Health Services	Other Compensation	4000	2200	\$500,504
02	04-160	Animal Health Services	Related Benefits	4000	2300	\$1,207,550
02	04-160	Animal Health Services	Travel	4000	2500	\$81,048
02	04-160	Animal Health Services	Operating Services	4000	2700	\$198,538
02	04-160	Animal Health Services	Supplies	4000	3100	\$427,866
02	04-160	Animal Health Services	Professional Services	4000	3400	\$200,621
02	04-160	Animal Health Services	Other Charges	4000	3500	\$687,000
02	04-160	Animal Health Services	Interagency Transfers	4000	4900	\$35,258
02	04-160	Animal Health Services	Acquisitions	4000	4400	\$75,000
02	04-160	Agro-Consumer Services	Salaries	5000	2100	\$2,106,165
02	04-160	Agro-Consumer Services	Other Compensation	5000	2200	\$114,000
02	04-160	Agro-Consumer Services	Related Benefits	5000	2300	\$471,368
02	04-160	Agro-Consumer Services	Travel	5000	2500	\$90,696
02	04-160	Agro-Consumer Services	Operating Services	5000	2700	\$465,354
02	04-160	Agro-Consumer Services	Supplies	5000	3100	\$198,013
02	04-160	Agro-Consumer Services	Professional Services	5000	3400	\$136,329
02	04-160	Agro-Consumer Services	Interagency Transfers	5000	4900	\$15,321
02	04-160	Agro-Consumer Services	Acquisitions	5000	4400	\$189,895

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	04-160	Forestry	Salaries	6000	2100	\$7,058,921
02	04-160	Forestry	Other Compensation	6000	2200	\$35,000
02	04-160	Forestry	Related Benefits	6000	2300	\$1,545,848
02	04-160	Forestry	Travel	6000	2500	\$60,987
02	04-160	Forestry	Operating Services	6000	2700	\$995,270
02	04-160	Forestry	Supplies	6000	3100	\$948,728
02	04-160	Forestry	Other Charges	6000	3500	\$5,688,792
02	04-160	Forestry	Interagency Transfers	6000	4900	\$64,939
02	04-160	Forestry	Acquisitions	6000	4400	\$275,000
02	04-160	Soil and Water Conservation	Salaries	7000	2100	\$363,097
02	04-160	Soil and Water Conservation	Other Compensation	7000	2200	\$2,100
02	04-160	Soil and Water Conservation	Related Benefits	7000	2300	\$67,394
02	04-160	Soil and Water Conservation	Travel	7000	2500	\$24,117
02	04-160	Soil and Water Conservation	Operating Services	7000	2700	\$19,120
02	04-160	Soil and Water Conservation	Supplies	7000	3100	\$24,771
02	04-160	Soil and Water Conservation	Other Charges	7000	3500	\$1,927,548
02	04-160	Soil and Water Conservation	Interagency Transfers	7000	4900	\$1,815
02	04-160	Soil and Water Conservation	Acquisitions	7000	4400	\$36,582
02	04-160	Auxiliary Account	Salaries	A000	2100	\$394,848
02	04-160	Auxiliary Account	Other Charges	A000	3500	\$4,269,643

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Secretary of State						
02	04-139	Administrative	Salaries	1000	2100	\$1,618,052
02	04-139	Administrative	Other Compensation	1000	2200	\$38,209
02	04-139	Administrative	Related Benefits	1000	2300	\$421,298
02	04-139	Administrative	Travel	1000	2500	\$40,820
02	04-139	Administrative	Operating Services	1000	2700	\$1,010,331
02	04-139	Administrative	Supplies	1000	3100	\$59,715
02	04-139	Administrative	Other Charges	1000	3500	\$39,993
02	04-139	Administrative	Interagency Transfers	1000	4900	\$141,885
02	04-139	Elections	Salaries	2000	2100	\$311,754
02	04-139	Elections	Other Compensation	2000	2200	\$10,712
02	04-139	Elections	Related Benefits	2000	2300	\$63,974
02	04-139	Elections	Travel	2000	2500	\$4,600
02	04-139	Elections	Operating Services	2000	2700	\$317,513
02	04-139	Elections	Supplies	2000	3100	\$3,400
02	04-139	Elections	Other Charges	2000	3500	\$903,000
02	04-139	Archives and Records	Salaries	3000	2100	\$1,341,139
02	04-139	Archives and Records	Other Compensation	3000	2200	\$35,984
02	04-139	Archives and Records	Related Benefits	3000	2300	\$265,542
02	04-139	Archives and Records	Travel	3000	2500	\$6,700
02	04-139	Archives and Records	Operating Services	3000	2700	\$784,643
02	04-139	Archives and Records	Supplies	3000	3100	\$40,708
02	04-139	Archives and Records	Acquisitions	3000	4400	\$27,600
02	04-139	Museum and Other Operations	Salaries	4000	2100	\$872,968
02	04-139	Museum and Other Operations	Other Compensation	4000	2200	\$99,459
02	04-139	Museum and Other Operations	Related Benefits	4000	2300	\$173,142
02	04-139	Museum and Other Operations	Travel	4000	2500	\$7,134
02	04-139	Museum and Other Operations	Operating Services	4000	2700	\$549,539
02	04-139	Museum and Other Operations	Supplies	4000	3100	\$42,250
02	04-139	Museum and Other Operations	Professional Services	4000	3400	\$1,000
02	04-139	Museum and Other Operations	Other Charges	4000	3500	\$71,333
02	04-139	Museum and Other Operations	Interagency Transfers	4000	4900	\$36,899
02	04-139	Museum and Other Operations	Acquisitions	4000	4400	\$3,059
02	04-139	Museum and Other Operations	Major Repairs	4000	4600	\$20,000
02	04-139	Commercial	Salaries	5000	2100	\$1,682,497
02	04-139	Commercial	Other Compensation	5000	2200	\$26,780
02	04-139	Commercial	Related Benefits	5000	2300	\$347,889
02	04-139	Commercial	Travel	5000	2500	\$14,200
02	04-139	Commercial	Operating Services	5000	2700	\$580,135
02	04-139	Commercial	Supplies	5000	3100	\$11,550

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Elections						
02	04-144	Executive	Salaries	1000	2100	\$766,269
02	04-144	Executive	Related Benefits	1000	2300	\$384,530
02	04-144	Executive	Travel	1000	2500	\$35,068
02	04-144	Executive	Operating Services	1000	2700	\$268,763
02	04-144	Executive	Supplies	1000	3100	\$21,777
02	04-144	Executive	Professional Services	1000	3400	\$40,000
02	04-144	Management and Finance	Salaries	6000	2100	\$639,176
02	04-144	Management and Finance	Related Benefits	6000	2300	\$120,138
02	04-144	Management and Finance	Travel	6000	2500	\$2,800
02	04-144	Management and Finance	Operating Services	6000	2700	\$65,669
02	04-144	Management and Finance	Supplies	6000	3100	\$25,700
02	04-144	Management and Finance	Interagency Transfers	6000	4900	\$118,979
02	04-144	Management and Finance	Acquisitions	6000	4400	\$18,000
02	04-144	Information Technology	Salaries	7000	2100	\$688,515
02	04-144	Information Technology	Related Benefits	7000	2300	\$126,670
02	04-144	Information Technology	Travel	7000	2500	\$13,000
02	04-144	Information Technology	Operating Services	7000	2700	\$1,622,894
02	04-144	Information Technology	Supplies	7000	3100	\$99,700
02	04-144	Information Technology	Other Charges	7000	3500	\$476,828
02	04-144	Information Technology	Acquisitions	7000	4400	\$30,000
02	04-144	Voter Registration	Salaries	3000	2100	\$201,541
02	04-144	Voter Registration	Related Benefits	3000	2300	\$23,994
02	04-144	Voter Registration	Travel	3000	2500	\$35,008
02	04-144	Voter Registration	Operating Services	3000	2700	\$12,841
02	04-144	Voter Registration	Supplies	3000	3100	\$3,345
02	04-144	Voter Registration	Other Charges	3000	3500	\$5,141,993
02	04-144	Elections	Salaries	4000	2100	\$1,806,743
02	04-144	Elections	Other Compensation	4000	2200	\$920,000
02	04-144	Elections	Related Benefits	4000	2300	\$422,199
02	04-144	Elections	Travel	4000	2500	\$129,990
02	04-144	Elections	Operating Services	4000	2700	\$4,361,391
02	04-144	Elections	Supplies	4000	3100	\$662,108
02	04-144	Elections	Other Charges	4000	3500	\$6,872,049
02	04-144	Elections	Acquisitions	4000	4400	\$43,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Commissioner of Insurance						
02	04-165	Administration/Fiscal	Salaries	1000	2100	\$1,570,439
02	04-165	Administration/Fiscal	Other Compensation	1000	2200	\$192,225
02	04-165	Administration/Fiscal	Related Benefits	1000	2300	\$333,096
02	04-165	Administration/Fiscal	Travel	1000	2500	\$50,749
02	04-165	Administration/Fiscal	Operating Services	1000	2700	\$656,654
02	04-165	Administration/Fiscal	Supplies	1000	3100	\$38,938
02	04-165	Administration/Fiscal	Professional Services	1000	3400	\$43,256
02	04-165	Administration/Fiscal	Other Charges	1000	3500	\$322,248
02	04-165	Administration/Fiscal	Interagency Transfers	1000	4900	\$106,551
02	04-165	Administration/Fiscal	Acquisitions	1000	4400	\$326,295
02	04-165	Market Compliance	Salaries	2000	2100	\$8,770,004
02	04-165	Market Compliance	Other Compensation	2000	2200	\$543,449
02	04-165	Market Compliance	Related Benefits	2000	2300	\$1,929,972
02	04-165	Market Compliance	Travel	2000	2500	\$453,060
02	04-165	Market Compliance	Operating Services	2000	2700	\$1,486,877
02	04-165	Market Compliance	Supplies	2000	3100	\$288,861
02	04-165	Market Compliance	Professional Services	2000	3400	\$2,567,254
02	04-165	Market Compliance	Other Charges	2000	3500	\$2,924
02	04-165	Market Compliance	Interagency Transfers	2000	4900	\$732,257
02	04-165	Market Compliance	Acquisitions	2000	4400	\$217,529

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Lieutenant Governor						
02	04-146	Administrative	Salaries	1000	2100	\$422,656
02	04-146	Administrative	Other Compensation	1000	2200	\$16,704
02	04-146	Administrative	Related Benefits	1000	2300	\$83,450
02	04-146	Administrative	Travel	1000	2500	\$28,997
02	04-146	Administrative	Operating Services	1000	2700	\$101,788
02	04-146	Administrative	Supplies	1000	3100	\$6,907
02	04-146	Administrative	Other Charges	1000	3500	\$1,677,465
02	04-146	Administrative	Professional Services	1000	3400	\$47,864
02	04-146	Administrative	Interagency Transfers	1000	4900	\$11,592
02	04-146	Administrative	Acquisitions	1000	4400	\$13,190
02	04-146	Grants	Other Charges	2000	3500	\$3,943,388

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Service Commission						
02	04-158	Administrative	Salaries	1000	2100	\$1,159,614
02	04-158	Administrative	Other Compensation	1000	2200	\$33,488
02	04-158	Administrative	Related Benefits	1000	2300	\$261,749
02	04-158	Administrative	Travel	1000	2500	\$26,485
02	04-158	Administrative	Operating Services	1000	2700	\$307,173
02	04-158	Administrative	Supplies	1000	3100	\$27,046
02	04-158	Administrative	Professional Services	1000	3400	\$30,000
02	04-158	Administrative	Other Charges	1000	3500	\$189,198
02	04-158	Administrative	Interagency Transfers	1000	4900	\$18,843
02	04-158	Administrative	Acquisitions	1000	4400	\$58,300
02	04-158	Support Services	Salaries	2000	2100	\$1,121,173
02	04-158	Support Services	Other Compensation	2000	2200	\$12,617
02	04-158	Support Services	Related Benefits	2000	2300	\$227,061
02	04-158	Support Services	Travel	2000	2500	\$30,360
02	04-158	Support Services	Operating Services	2000	2700	\$206,197
02	04-158	Support Services	Supplies	2000	3100	\$11,939
02	04-158	Support Services	Other Charges	2000	3500	\$104,823
02	04-158	Support Services	Acquisitions	2000	4400	\$45,300
02	04-158	Motor Carrier Registration	Salaries	3000	2100	\$748,335
02	04-158	Motor Carrier Registration	Other Compensation	3000	2200	\$12,200
02	04-158	Motor Carrier Registration	Related Benefits	3000	2300	\$154,208
02	04-158	Motor Carrier Registration	Travel	3000	2500	\$29,120
02	04-158	Motor Carrier Registration	Operating Services	3000	2700	\$158,690
02	04-158	Motor Carrier Registration	Supplies	3000	3100	\$29,635
02	04-158	Motor Carrier Registration	Acquisitions	3000	4400	\$83,575
02	04-158	District Offices	Salaries	4000	2100	\$1,245,953
02	04-158	District Offices	Other Compensation	4000	2200	\$4,931
02	04-158	District Offices	Related Benefits	4000	2300	\$211,421
02	04-158	District Offices	Travel	4000	2500	\$65,990
02	04-158	District Offices	Operating Services	4000	2700	\$281,543
02	04-158	District Offices	Supplies	4000	3100	\$13,645
02	04-158	District Offices	Acquisitions	4000	4400	\$60,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Treasurer						
02	04-147	Administrative	Salaries	1000	2100	\$977,162
02	04-147	Administrative	Other Compensation	1000	2200	\$119,468
02	04-147	Administrative	Related Benefits	1000	2300	\$166,087
02	04-147	Administrative	Travel	1000	2500	\$46,100
02	04-147	Administrative	Operating Services	1000	2700	\$317,221
02	04-147	Administrative	Supplies	1000	3100	\$18,000
02	04-147	Administrative	Professional Services	1000	3400	\$131,513
02	04-147	Administrative	Other Charges	1000	3500	\$4,000,000
02	04-147	Administrative	Interagency Transfers	1000	4900	\$61,155
02	04-147	Administrative	Acquisitions	1000	4400	\$159,872
02	04-147	Financial Accountability and Control	Salaries	2000	2100	\$793,742
02	04-147	Financial Accountability and Control	Other Compensation	2000	2200	\$6,000
02	04-147	Financial Accountability and Control	Related Benefits	2000	2300	\$135,532
02	04-147	Financial Accountability and Control	Travel	2000	2500	\$6,132
02	04-147	Financial Accountability and Control	Operating Services	2000	2700	\$20,502
02	04-147	Financial Accountability and Control	Supplies	2000	3100	\$8,200
02	04-147	Financial Accountability and Control	Professional Services	2000	3400	\$5,000
02	04-147	Financial Accountability and Control	Other Charges	2000	3500	\$1,301,944
02	04-147	Financial Accountability and Control	Interagency Transfers	2000	4900	\$30,658
02	04-147	Debt Management	Salaries	3000	2100	\$397,088
02	04-147	Debt Management	Other Compensation	3000	2200	\$27,300
02	04-147	Debt Management	Related Benefits	3000	2300	\$60,325
02	04-147	Debt Management	Travel	3000	2500	\$18,000
02	04-147	Debt Management	Operating Services	3000	2700	\$48,000
02	04-147	Debt Management	Supplies	3000	3100	\$12,015
02	04-147	Debt Management	Professional Services	3000	3400	\$205,596
02	04-147	Debt Management	Other Charges	3000	3500	\$1,299,152
02	04-147	Debt Management	Interagency Transfers	3000	4900	\$58,198
02	04-147	Debt Management	Acquisitions	3000	4400	\$26,400
02	04-147	Investment Management	Salaries	4000	2100	\$331,701
02	04-147	Investment Management	Other Compensation	4000	2200	\$4,000
02	04-147	Investment Management	Related Benefits	4000	2300	\$56,033
02	04-147	Investment Management	Travel	4000	2500	\$8,358
02	04-147	Investment Management	Operating Services	4000	2700	\$47,576
02	04-147	Investment Management	Supplies	4000	3100	\$2,581
02	04-147	Investment Management	Other Charges	4000	3500	\$906,079
02	04-147	Investment Management	Interagency Transfers	4000	4900	\$1,319

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	05-251	Administration	Salaries	1000	2100	\$1,503,856
02	05-251	Administration	Other Compensation	1000	2200	\$91,880
02	05-251	Administration	Related Benefits	1000	2300	\$349,341
02	05-251	Administration	Travel	1000	2500	\$63,500
02	05-251	Administration	Operating Services	1000	2700	\$766,013
02	05-251	Administration	Supplies	1000	3100	\$96,647
02	05-251	Administration	Professional Services	1000	3400	\$93,395
02	05-251	Administration	Other Charges	1000	3500	\$1,026,708
02	05-251	Administration	Interagency Transfers	1000	4900	\$42,081

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Business Development						
02	05-252	Business Services Program	Salaries	1000	2100	\$1,379,493
02	05-252	Business Services Program	Other Compensation	1000	2200	\$13,734
02	05-252	Business Services Program	Related Benefits	1000	2300	\$277,940
02	05-252	Business Services Program	Travel	1000	2500	\$89,500
02	05-252	Business Services Program	Operating Services	1000	2700	\$173,057
02	05-252	Business Services Program	Supplies	1000	3100	\$26,595
02	05-252	Business Services Program	Professional Services	1000	3400	\$1,739,920
02	05-252	Business Services Program	Other Charges	1000	3500	\$39,790,127
02	05-252	Resource Services Program	Salaries	2000	2100	\$815,959
02	05-252	Resource Services Program	Related Benefits	2000	2300	\$153,438
02	05-252	Resource Services Program	Travel	2000	2500	\$47,000
02	05-252	Resource Services Program	Operating Services	2000	2700	\$40,558
02	05-252	Resource Services Program	Supplies	2000	3100	\$13,500
02	05-252	Resource Services Program	Other Charges	2000	3500	\$27,798,243
02	05-252	Cluster Services Program	Salaries	3000	2100	\$1,227,096
02	05-252	Cluster Services Program	Related Benefits	3000	2300	\$225,223
02	05-252	Cluster Services Program	Travel	3000	2500	\$376,000
02	05-252	Cluster Services Program	Operating Services	3000	2700	\$68,058
02	05-252	Cluster Services Program	Supplies	3000	3100	\$11,250
02	05-252	Cluster Services Program	Professional Services	3000	3400	\$327,860
02	05-252	Cluster Services Program	Other Charges	3000	3500	\$181,702

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	06-261	Administration	Salaries	1000	2100	\$269,993
02	06-261	Administration	Other Compensation	1000	2200	\$7,800
02	06-261	Administration	Related Benefits	1000	2300	\$48,596
02	06-261	Administration	Travel	1000	2500	\$14,000
02	06-261	Administration	Operating Services	1000	2700	\$12,895
02	06-261	Administration	Supplies	1000	3100	\$1,680
02	06-261	Administration	Other Charges	1000	3500	\$1,677,412
02	06-261	Administration	Acquisitions	1000	4400	\$7,639
02	06-261	Management and Finance	Salaries	2000	2100	\$1,226,926
02	06-261	Management and Finance	Other Compensation	2000	2200	\$38,542
02	06-261	Management and Finance	Related Benefits	2000	2300	\$270,499
02	06-261	Management and Finance	Travel	2000	2500	\$5,000
02	06-261	Management and Finance	Operating Services	2000	2700	\$86,980
02	06-261	Management and Finance	Supplies	2000	3100	\$9,170
02	06-261	Management and Finance	Other Charges	2000	3500	\$146,577
02	06-261	Management and Finance	Interagency Transfers	2000	4900	\$34,395

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the State Library of Louisiana						
02	06-262	Library Services	Salaries	1000	2100	\$2,657,651
02	06-262	Library Services	Other Compensation	1000	2200	\$72,666
02	06-262	Library Services	Related Benefits	1000	2300	\$599,433
02	06-262	Library Services	Travel	1000	2500	\$28,464
02	06-262	Library Services	Operating Services	1000	2700	\$322,459
02	06-262	Library Services	Supplies	1000	3100	\$61,534
02	06-262	Library Services	Other Charges	1000	3500	\$4,678,763
02	06-262	Library Services	Interagency Transfers	1000	4900	\$578,038
02	06-262	Library Services	Acquisitions	1000	4400	\$598,116
02	06-262	Library Services	Major Repairs	1000	4600	\$130,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Museum						
02	06-263	Museum	Salaries	1000	2100	\$2,732,966
02	06-263	Museum	Related Benefits	1000	2300	\$556,895
02	06-263	Museum	Travel	1000	2500	\$20,000
02	06-263	Museum	Operating Services	1000	2700	\$697,429
02	06-263	Museum	Supplies	1000	3100	\$97,142
02	06-263	Museum	Other Charges	1000	3500	\$258,000
02	06-263	Museum	Interagency Transfers	1000	4900	\$12,624
02	06-263	Museum	Acquisitions	1000	4400	\$60,000
02	06-263	Auxiliary Account	Other Charges	A000	3500	\$151,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Parks						
02	06-264	Parks and Recreation	Salaries	1000	2100	\$7,177,595
02	06-264	Parks and Recreation	Other Compensation	1000	2200	\$1,552,944
02	06-264	Parks and Recreation	Related Benefits	1000	2300	\$1,887,978
02	06-264	Parks and Recreation	Travel	1000	2500	\$57,633
02	06-264	Parks and Recreation	Operating Services	1000	2700	\$3,247,268
02	06-264	Parks and Recreation	Supplies	1000	3100	\$1,232,748
02	06-264	Parks and Recreation	Professional Services	1000	3400	\$80,900
02	06-264	Parks and Recreation	Other Charges	1000	3500	\$2,954,723
02	06-264	Parks and Recreation	Interagency Transfers	1000	4900	\$29,325
02	06-264	Parks and Recreation	Acquisitions	1000	4400	\$901,478

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Cultural Development						
02	06-265	Cultural Development	Salaries	1000	2100	\$777,126
02	06-265	Cultural Development	Other Compensation	1000	2200	\$43,288
02	06-265	Cultural Development	Related Benefits	1000	2300	\$146,556
02	06-265	Cultural Development	Travel	1000	2500	\$34,812
02	06-265	Cultural Development	Operating Services	1000	2700	\$95,854
02	06-265	Cultural Development	Supplies	1000	3100	\$23,233
02	06-265	Cultural Development	Professional Services	1000	3400	\$25,984
02	06-265	Cultural Development	Other Charges	1000	3500	\$1,454,622
02	06-265	Cultural Development	Interagency Transfers	1000	4900	\$3,611
02	06-265	Arts Program	Salaries	2000	2100	\$331,115
02	06-265	Arts Program	Other Compensation	2000	2200	\$42,179
02	06-265	Arts Program	Related Benefits	2000	2300	\$69,872
02	06-265	Arts Program	Travel	2000	2500	\$15,000
02	06-265	Arts Program	Operating Services	2000	2700	\$110,264
02	06-265	Arts Program	Supplies	2000	3100	\$10,700
02	06-265	Arts Program	Professional Services	2000	3400	\$103,000
02	06-265	Arts Program	Other Charges	2000	3500	\$5,523,568
02	06-265	Arts Program	Interagency Transfers	2000	4900	\$1,640

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Tourism						
02	06-267	Administration	Salaries	1000	2100	\$244,752
02	06-267	Administration	Other Compensation	1000	2200	\$35,270
02	06-267	Administration	Related Benefits	1000	2300	\$110,902
02	06-267	Administration	Travel	1000	2500	\$19,195
02	06-267	Administration	Operating Services	1000	2700	\$164,858
02	06-267	Administration	Supplies	1000	3100	\$33,347
02	06-267	Administration	Other Charges	1000	3500	\$127,897
02	06-267	Administration	Interagency Transfers	1000	4900	\$148,424
02	06-267	Marketing	Salaries	2000	2100	\$419,493
02	06-267	Marketing	Other Compensation	2000	2200	\$30,190
02	06-267	Marketing	Related Benefits	2000	2300	\$76,962
02	06-267	Marketing	Travel	2000	2500	\$72,458
02	06-267	Marketing	Operating Services	2000	2700	\$2,865,349
02	06-267	Marketing	Supplies	2000	3100	\$7,498
02	06-267	Marketing	Professional Services	2000	3400	\$9,508,870
02	06-267	Marketing	Other Charges	2000	3500	\$1,090,000
02	06-267	Welcome Centers	Salaries	3000	2100	\$854,248
02	06-267	Welcome Centers	Other Compensation	3000	2200	\$239,927
02	06-267	Welcome Centers	Related Benefits	3000	2300	\$185,720
02	06-267	Welcome Centers	Travel	3000	2500	\$22,020
02	06-267	Welcome Centers	Operating Services	3000	2700	\$86,731
02	06-267	Welcome Centers	Supplies	3000	3100	\$86,901
02	06-267	Welcome Centers	Other Charges	3000	3500	\$280,000
02	06-267	Welcome Centers	Acquisitions	3000	4400	\$61,900
02	06-267	Welcome Centers	Major Repairs	3000	4600	\$4,779
02	06-267	Consumer Information Services	Salaries	4000	2100	\$217,132
02	06-267	Consumer Information Services	Other Compensation	4000	2200	\$39,190
02	06-267	Consumer Information Services	Related Benefits	4000	2300	\$32,810
02	06-267	Consumer Information Services	Travel	4000	2500	\$9,514
02	06-267	Consumer Information Services	Operating Services	4000	2700	\$909,923
02	06-267	Consumer Information Services	Supplies	4000	3100	\$9,744
02	06-267	Consumer Information Services	Other Charges	4000	3500	\$302,986

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: ADMINISTRATION						
02	07-273	Office of the Secretary	Salaries	1000	2100	\$1,375,205
02	07-273	Office of the Secretary	Other Compensation	1000	2200	\$10,000
02	07-273	Office of the Secretary	Related Benefits	1000	2300	\$238,235
02	07-273	Office of the Secretary	Travel	1000	2500	\$46,757
02	07-273	Office of the Secretary	Operating Services	1000	2700	\$152,853
02	07-273	Office of the Secretary	Supplies	1000	3100	\$23,933
02	07-273	Office of the Secretary	Other Charges	1000	3500	\$71,855
02	07-273	Office of the Secretary	Acquisitions	1000	4400	\$21,000
02	07-273	Office of Management and Finance	Salaries	2000	2100	\$10,305,283
02	07-273	Office of Management and Finance	Other Compensation	2000	2200	\$22,000
02	07-273	Office of Management and Finance	Related Benefits	2000	2300	\$2,540,853
02	07-273	Office of Management and Finance	Travel	2000	2500	\$148,715
02	07-273	Office of Management and Finance	Operating Services	2000	2700	\$7,078,540
02	07-273	Office of Management and Finance	Supplies	2000	3100	\$752,351
02	07-273	Office of Management and Finance	Professional Services	2000	3400	\$573,711
02	07-273	Office of Management and Finance	Other Charges	2000	3500	\$664,130
02	07-273	Office of Management and Finance	Interagency Transfers	2000	4900	\$130,627
02	07-273	Office of Management and Finance	Acquisitions	2000	4400	\$320,093

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Works and Intermodal Transportation						
02	07-275	Louisiana Offshore Terminal Authority	Salaries	1000	2100	\$114,054
02	07-275	Louisiana Offshore Terminal Authority	Related Benefits	1000	2300	\$21,313
02	07-275	Louisiana Offshore Terminal Authority	Travel	1000	2500	\$6,207
02	07-275	Louisiana Offshore Terminal Authority	Operating Services	1000	2700	\$4,341
02	07-275	Louisiana Offshore Terminal Authority	Supplies	1000	3100	\$1,528
02	07-275	Louisiana Offshore Terminal Authority	Professional Services	1000	3400	\$5,000
02	07-275	Louisiana Offshore Terminal Authority	Acquisitions	1000	4400	\$2,000
02	07-275	Water Resources	Salaries	2000	2100	\$1,898,614
02	07-275	Water Resources	Other Compensation	2000	2200	\$4,604
02	07-275	Water Resources	Related Benefits	2000	2300	\$411,279
02	07-275	Water Resources	Travel	2000	2500	\$32,986
02	07-275	Water Resources	Operating Services	2000	2700	\$50,554
02	07-275	Water Resources	Supplies	2000	3100	\$74,721
02	07-275	Water Resources	Professional Services	2000	3400	\$45,000
02	07-275	Water Resources	Other Charges	2000	3500	\$1,774,550
02	07-275	Water Resources	Interagency Transfers	2000	4900	\$10,423
02	07-275	Water Resources	Acquisitions	2000	4400	\$43,254
02	07-275	Aviation	Salaries	3000	2100	\$454,077
02	07-275	Aviation	Related Benefits	3000	2300	\$136,091
02	07-275	Aviation	Travel	3000	2500	\$29,457
02	07-275	Aviation	Operating Services	3000	2700	\$129,541
02	07-275	Aviation	Supplies	3000	3100	\$38,411
02	07-275	Aviation	Professional Services	3000	3400	\$25,000
02	07-275	Aviation	Other Charges	3000	3500	\$515,000
02	07-275	Aviation	Acquisitions	3000	4400	\$1,519,429
02	07-275	Public Transportation	Salaries	4000	2100	\$537,140
02	07-275	Public Transportation	Related Benefits	4000	2300	\$128,026
02	07-275	Public Transportation	Travel	4000	2500	\$28,102
02	07-275	Public Transportation	Operating Services	4000	2700	\$9,748
02	07-275	Public Transportation	Supplies	4000	3100	\$15,581
02	07-275	Public Transportation	Professional Services	4000	3400	\$550,000
02	07-275	Public Transportation	Other Charges	4000	3500	\$9,467,315
02	07-275	Public Transportation	Acquisitions	4000	4400	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Engineering and Operations						
02	07-276	Planning and Programming	Salaries	3000	2100	\$3,502,763
02	07-276	Planning and Programming	Related Benefits	3000	2300	\$802,345
02	07-276	Planning and Programming	Travel	3000	2500	\$179,891
02	07-276	Planning and Programming	Operating Services	3000	2700	\$458,224
02	07-276	Planning and Programming	Supplies	3000	3100	\$384,438
02	07-276	Planning and Programming	Professional Services	3000	3400	\$2,828,411
02	07-276	Planning and Programming	Other charges	3000	3500	\$3,185,053
02	07-276	Planning and Programming	Acquisitions	3000	4400	\$229,900
02	07-276	Highways	Salaries	1000	2100	\$37,609,321
02	07-276	Highways	Other Compensation	1000	2200	\$192,108
02	07-276	Highways	Related Benefits	1000	2300	\$9,156,495
02	07-276	Highways	Travel	1000	2500	\$1,819,393
02	07-276	Highways	Operating Services	1000	2700	\$4,766,559
02	07-276	Highways	Supplies	1000	3100	\$5,952,981
02	07-276	Highways	Professional Services	1000	3400	\$2,276,550
02	07-276	Highways	Other Charges	1000	3500	\$6,811,912
02	07-276	Highways	Interagency Transfers	1000	4900	\$2,458,896
02	07-276	Highways	Acquisitions	1000	4400	\$3,684,077
02	07-276	Bridge Trust	Salaries	2000	2100	\$7,760,629
02	07-276	Bridge Trust	Other Compensation	2000	2200	\$690
02	07-276	Bridge Trust	Related Benefits	2000	2300	\$1,862,447
02	07-276	Bridge Trust	Travel	2000	2500	\$6,192
02	07-276	Bridge Trust	Operating Services	2000	2700	\$5,660,189
02	07-276	Bridge Trust	Supplies	2000	3100	\$1,613,968
02	07-276	Bridge Trust	Professional Services	2000	3400	\$1,814,932
02	07-276	Bridge Trust	Other Charges	2000	3500	\$1,396,602
02	07-276	Bridge Trust	Acquisitions	2000	4400	\$766,103
02	07-276	District Operations	Salaries	4000	2100	\$99,342,849
02	07-276	District Operations	Other Compensation	4000	2200	\$62,045
02	07-276	District Operations	Related Benefits	4000	2300	\$29,371,277
02	07-276	District Operations	Travel	4000	2500	\$325,952
02	07-276	District Operations	Operating Services	4000	2700	\$21,737,050
02	07-276	District Operations	Supplies	4000	3100	\$25,589,380
02	07-276	District Operations	Other Charges	4000	3500	\$15,420,000
02	07-276	District Operations	Interagency Transfers	4000	4900	\$1,276,731
02	07-276	District Operations	Acquisitions	4000	4400	\$20,194,903
02	07-276	District Operations	Major Repairs	4000	4600	\$25,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: C. Paul Phelps Correctional Center						
02	08-400	Office of the Secretary	Salaries	10A0	2100	\$950,683
02	08-400	Office of the Secretary	Other Compensation	10A0	2200	\$26,082
02	08-400	Office of the Secretary	Related Benefits	10A0	2300	\$201,960
02	08-400	Office of the Secretary	Travel	10A0	2500	\$23,715
02	08-400	Office of the Secretary	Operating Services	10A0	2700	\$65,622
02	08-400	Office of the Secretary	Supplies	10A0	3100	\$24,400
02	08-400	Office of the Secretary	Professional Services	10A0	3400	\$92,507
02	08-400	Office of the Secretary	Other Charges	10A0	3500	\$5,148,849
02	08-400	Office of Management and Finance	Salaries	10B0	2100	\$4,550,474
02	08-400	Office of Management and Finance	Related Benefits	10B0	2300	\$8,565,358
02	08-400	Office of Management and Finance	Travel	10B0	2500	\$70,971
02	08-400	Office of Management and Finance	Operating Services	10B0	2700	\$2,489,539
02	08-400	Office of Management and Finance	Supplies	10B0	3100	\$458,435
02	08-400	Office of Management and Finance	Professional Services	10B0	3400	\$1,171,248
02	08-400	Office of Management and Finance	Other Charges	10B0	3500	\$7,243,570
02	08-400	Office of Management and Finance	Interagency Transfers	10B0	4900	\$1,157,561
02	08-400	Adult Services	Salaries	10C0	2100	\$608,348
02	08-400	Adult Services	Other Compensation	10C0	2200	\$132,273
02	08-400	Adult Services	Related Benefits	10C0	2300	\$130,874
02	08-400	Adult Services	Travel	10C0	2500	\$62,925
02	08-400	Adult Services	Operating Services	10C0	2700	\$28,055
02	08-400	Adult Services	Supplies	10C0	3100	\$2,179,853
02	08-400	Adult Services	Professional Services	10C0	3400	\$81,469
02	08-400	Adult Services	Other Charges	10C0	3500	\$76,000
02	08-400	Pardon Board	Salaries	10D0	2100	\$247,116
02	08-400	Pardon Board	Related Benefits	10D0	2300	\$55,816
02	08-400	Pardon Board	Travel	10D0	2500	\$3,000
02	08-400	Pardon Board	Operating Services	10D0	2700	\$7,000
02	08-400	Pardon Board	Supplies	10D0	3100	\$5,399
02	08-400	Parole Board	Salaries	10E0	2100	\$478,670
02	08-400	Parole Board	Related Benefits	10E0	2300	\$96,480
02	08-400	Parole Board	Travel	10E0	2500	\$4,393
02	08-400	Parole Board	Operating Services	10E0	2700	\$9,000
02	08-400	Parole Board	Supplies	10E0	3100	\$5,800
02	08-400	Parole Board	Acquisitions	10E0	4400	\$0

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Youth Development						
02	08-403	Administration	Salaries	10A0	2100	\$1,686,268
02	08-403	Administration	Other Compensation	10A0	2200	\$2,505
02	08-403	Administration	Related Benefits	10A0	2300	\$372,762
02	08-403	Administration	Travel	10A0	2500	\$52,184
02	08-403	Administration	Operating Services	10A0	2700	\$103,410
02	08-403	Administration	Supplies	10A0	3100	\$58,783
02	08-403	Administration	Professional Services	10A0	3400	\$16,146,347
02	08-403	Administration	Interagency Transfers	10A0	4900	\$5,782
02	08-403	Administration	Acquisitions	10A0	4400	\$0
02	08-403	Administration	Major Repairs	10A0	4600	\$0
02	08-403	Swanson Correctional Center for Youth	Salaries	10B0	2100	\$19,250,052
02	08-403	Swanson Correctional Center for Youth	Other Compensation	10B0	2200	\$20,536
02	08-403	Swanson Correctional Center for Youth	Related Benefits	10B0	2300	\$3,688,441
02	08-403	Swanson Correctional Center for Youth	Travel	10B0	2500	\$38,451
02	08-403	Swanson Correctional Center for Youth	Operating Services	10B0	2700	\$4,835,359
02	08-403	Swanson Correctional Center for Youth	Supplies	10B0	3100	\$2,584,624
02	08-403	Swanson Correctional Center for Youth	Professional Services	10B0	3400	\$430,400
02	08-403	Swanson Correctional Center for Youth	Debt Service	10B0	4800	\$171,332
02	08-403	Swanson Correctional Center for Youth	Interagency Transfers	10B0	4900	\$26,735
02	08-403	Swanson Correctional Center for Youth	Acquisitions	10B0	4400	\$1,274,400
02	08-403	Swanson Correctional Center for Youth	Major Repairs	10B0	4600	\$160,300
02	08-403	Jetson Correctional Center for Youth	Salaries	10C0	2100	\$15,068,250
02	08-403	Jetson Correctional Center for Youth	Other Compensation	10C0	2200	\$36,599
02	08-403	Jetson Correctional Center for Youth	Related Benefits	10C0	2300	\$2,469,337
02	08-403	Jetson Correctional Center for Youth	Travel	10C0	2500	\$11,600
02	08-403	Jetson Correctional Center for Youth	Operating Services	10C0	2700	\$1,749,142
02	08-403	Jetson Correctional Center for Youth	Supplies	10C0	3100	\$1,597,309
02	08-403	Jetson Correctional Center for Youth	Professional Services	10C0	3400	\$92,361
02	08-403	Jetson Correctional Center for Youth	Interagency Transfers	10C0	4900	\$41,127
02	08-403	Jetson Correctional Center for Youth	Acquisitions	10C0	4400	\$14,200
02	08-403	Jetson Correctional Center for Youth	Major Repairs	10C0	4600	\$500,000
02	08-403	Bridge City Correctional Center for Youth	Salaries	10D0	2100	\$5,476,102
02	08-403	Bridge City Correctional Center for Youth	Other Compensation	10D0	2200	\$8,016
02	08-403	Bridge City Correctional Center for Youth	Related Benefits	10D0	2300	\$917,388

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	08-403	Bridge City Correctional Center for Youth	Travel	10D0	2500	\$5,800
02	08-403	Bridge City Correctional Center for Youth	Operating Services	10D0	2700	\$437,495
02	08-403	Bridge City Correctional Center for Youth	Supplies	10D0	3100	\$570,918
02	08-403	Bridge City Correctional Center for Youth	Professional Services	10D0	3400	\$67,106
02	08-403	Bridge City Correctional Center for Youth	Interagency Transfers	10D0	4900	\$14,138
02	08-403	Bridge City Correctional Center for Youth	Acquisitions	10D0	4400	\$521,205
02	08-403	Field Services	Salaries	8000	2100	\$10,165,916
02	08-403	Field Services	Other Compensation	8000	2200	\$7,523
02	08-403	Field Services	Related Benefits	8000	2300	\$1,801,262
02	08-403	Field Services	Travel	8000	2500	\$228,070
02	08-403	Field Services	Operating Services	8000	2700	\$1,228,970
02	08-403	Field Services	Supplies	8000	3100	\$249,069
02	08-403	Field Services	Interagency Transfers	8000	4900	\$131,194
02	08-403	Contract Services	Other Charges	9000	3500	\$24,552,805
02	08-403	Contract Services	Interagency Transfers	9000	4900	\$60,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Probation and Parole						
02	08-415	Administration and Support	Salaries	10A0	2100	\$1,454,293
02	08-415	Administration and Support	Other Compensation	10A0	2200	\$7,821
02	08-415	Administration and Support	Related Benefits	10A0	2300	\$229,301
02	08-415	Administration and Support	Travel	10A0	2500	\$9,987
02	08-415	Administration and Support	Operating Services	10A0	2700	\$784,213
02	08-415	Administration and Support	Supplies	10A0	3100	\$48,762
02	08-415	Administration and Support	Interagency Transfers	10A0	4900	\$39,981
02	08-415	Field Services	Salaries	8000	2100	\$27,610,257
02	08-415	Field Services	Other Compensation	8000	2200	\$23,945
02	08-415	Field Services	Related Benefits	8000	2300	\$4,740,907
02	08-415	Field Services	Travel	8000	2500	\$504,433
02	08-415	Field Services	Operating Services	8000	2700	\$3,953,045
02	08-415	Field Services	Supplies	8000	3100	\$976,200
02	08-415	Field Services	Professional Services	8000	3400	\$405,320
02	08-415	Field Services	Interagency Transfers	8000	4900	\$329,743
02	08-415	Field Services	Acquisitions	8000	4400	\$1,960,895

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: C. Paul Phelps Correctional Center						
02	08-401	Administration	Salaries	1000	2100	\$541,530
02	08-401	Administration	Related Benefits	1000	2300	\$94,659
02	08-401	Administration	Travel	1000	2500	\$1,151
02	08-401	Administration	Operating Services	1000	2700	\$842,888
02	08-401	Administration	Supplies	1000	3100	\$21,727
02	08-401	Administration	Interagency Transfers	1000	4900	\$1,999
02	08-401	Incarceration	Salaries	2000	2100	\$8,937,093
02	08-401	Incarceration	Related Benefits	2000	2300	\$1,493,062
02	08-401	Incarceration	Travel	2000	2500	\$1,997
02	08-401	Incarceration	Operating Services	2000	2700	\$356,792
02	08-401	Incarceration	Supplies	2000	3100	\$1,178,667
02	08-401	Incarceration	Professional Services	2000	3400	\$3,475
02	08-401	Incarceration	Interagency Transfers	2000	4900	\$2,400
02	08-401	Rehabilitation	Salaries	3000	2100	\$86,510
02	08-401	Rehabilitation	Related Benefits	3000	2300	\$17,055
02	08-401	Rehabilitation	Supplies	3000	3100	\$37
02	08-401	Health Services	Salaries	4000	2100	\$635,580
02	08-401	Health Services	Related Benefits	4000	2300	\$100,315
02	08-401	Health Services	Travel	4000	2500	\$123
02	08-401	Health Services	Operating Services	4000	2700	\$68,954
02	08-401	Health Services	Supplies	4000	3100	\$233,625
02	08-401	Health Services	Professional Services	4000	3400	\$187,266
02	08-401	Auxiliary Account	Other Charges	A000	3500	\$650,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency NameLouisiana State Penitentiary						
02	08-402	Administration	Salaries	1000	2100	\$1,555,366
02	08-402	Administration	Related Benefits	1000	2300	\$283,983
02	08-402	Administration	Travel	1000	2500	\$13,540
02	08-402	Administration	Operating Services	1000	2700	\$7,392,298
02	08-402	Administration	Supplies	1000	3100	\$272,652
02	08-402	Administration	Interagency Transfers	1000	4900	\$13,227
02	08-402	Incarceration	Salaries	2000	2100	\$47,976,196
02	08-402	Incarceration	Other Compensation	2000	2200	\$88,141
02	08-402	Incarceration	Related Benefits	2000	2300	\$7,450,052
02	08-402	Incarceration	Travel	2000	2500	\$15,750
02	08-402	Incarceration	Operating Services	2000	2700	\$1,005,235
02	08-402	Incarceration	Supplies	2000	3100	\$8,759,625
02	08-402	Incarceration	Professional Services	2000	3400	\$713,000
02	08-402	Incarceration	Interagency Transfers	2000	4900	\$1,200
02	08-402	Rehabilitation	Salaries	3000	2100	\$361,201
02	08-402	Rehabilitation	Related Benefits	3000	2300	\$66,724
02	08-402	Rehabilitation	Travel	3000	2500	\$200
02	08-402	Rehabilitation	Operating Services	3000	2700	\$500
02	08-402	Rehabilitation	Supplies	3000	3100	\$115,448
02	08-402	Rehabilitation	Professional Services	3000	3400	\$112,320
02	08-402	Health Services	Salaries	4000	2100	\$7,234,011
02	08-402	Health Services	Related Benefits	4000	2300	\$1,148,200
02	08-402	Health Services	Travel	4000	2500	\$2,559
02	08-402	Health Services	Operating Services	4000	2700	\$286,679
02	08-402	Health Services	Supplies	4000	3100	\$3,348,666
02	08-402	Health Services	Professional Services	4000	3400	\$837,639
02	08-402	Auxiliary Account	Other Charges	A000	3500	\$3,500,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Avoyelles Correctional Center						
02	08-405	Administration	Salaries	1000	2100	\$658,712
02	08-405	Administration	Related Benefits	1000	2300	\$102,332
02	08-405	Administration	Travel	1000	2500	\$2,000
02	08-405	Administration	Operating Services	1000	2700	\$1,108,710
02	08-405	Administration	Supplies	1000	3100	\$12,000
02	08-405	Administration	Interagency Transfers	1000	4900	\$2,668
02	08-405	Incarceration	Salaries	2000	2100	\$9,777,787
02	08-405	Incarceration	Related Benefits	2000	2300	\$1,607,536
02	08-405	Incarceration	Travel	2000	2500	\$4,000
02	08-405	Incarceration	Operating Services	2000	2700	\$111,500
02	08-405	Incarceration	Supplies	2000	3100	\$1,804,960
02	08-405	Incarceration	Professional Services	2000	3400	\$2,420
02	08-405	Rehabilitation	Salaries	3000	2100	\$133,159
02	08-405	Rehabilitation	Related Benefits	3000	2300	\$29,118
02	08-405	Rehabilitation	Operating Services	3000	2700	\$6,000
02	08-405	Rehabilitation	Supplies	3000	3100	\$3,420
02	08-405	Rehabilitation	Professional Services	3000	3400	\$12,480
02	08-405	Health Services	Salaries	4000	2100	\$1,123,215
02	08-405	Health Services	Related Benefits	4000	2300	\$202,820
02	08-405	Health Services	Operating Services	4000	2700	\$82,102
02	08-405	Health Services	Supplies	4000	3100	\$313,685
02	08-405	Health Services	Professional Services	4000	3400	\$197,020
02	08-405	Auxiliary Account	Other Charges	A000	3500	\$950,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Correctional Institute for Women						
02	08-406	Administration	Salaries	1000	2100	\$935,172
02	08-406	Administration	Other Compensation	1000	2200	\$7,257
02	08-406	Administration	Related Benefits	1000	2300	\$131,869
02	08-406	Administration	Travel	1000	2500	\$750
02	08-406	Administration	Operating Services	1000	2700	\$397,965
02	08-406	Administration	Supplies	1000	3100	\$12,111
02	08-406	Administration	Interagency Transfers	1000	4900	\$1,888
02	08-406	Incarceration	Salaries	2000	2100	\$6,651,036
02	08-406	Incarceration	Other Compensation	2000	2200	\$16,453
02	08-406	Incarceration	Related Benefits	2000	2300	\$1,132,680
02	08-406	Incarceration	Travel	2000	2500	\$3,000
02	08-406	Incarceration	Operating Services	2000	2700	\$582,458
02	08-406	Incarceration	Supplies	2000	3100	\$1,410,720
02	08-406	Incarceration	Interagency Transfers	2000	4900	\$6,000
02	08-406	Rehabilitation	Salaries	3000	2100	\$164,102
02	08-406	Rehabilitation	Related Benefits	3000	2300	\$30,882
02	08-406	Rehabilitation	Operating Services	3000	2700	\$12,239
02	08-406	Rehabilitation	Supplies	3000	3100	\$24,328
02	08-406	Health Services	Salaries	4000	2100	\$1,794,944
02	08-406	Health Services	Related Benefits	4000	2300	\$244,083
02	08-406	Health Services	Travel	4000	2500	\$2,000
02	08-406	Health Services	Operating Services	4000	2700	\$62,854
02	08-406	Health Services	Supplies	4000	3100	\$313,214
02	08-406	Health Services	Professional Services	4000	3400	\$394,993
02	08-406	Auxiliary Account	Other Charges	A000	3500	\$1,100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Winn Correctional Center						
02	08-407	Administration	Operating Services	1000	2700	\$92,666
02	08-407	Purchase of Correctional Services	Other Charges	7000	3500	\$15,780,605

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Allen Correctional Center						
02	08-408	Administration	Operating Services	1000	2700	\$92,747
02	08-408	Purchase of Correctional Services	Other Charges	7000	3500	\$15,296,870

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Dixon Correctional Institute						
02	08-409	Administration	Salaries	1000	2100	\$669,713
02	08-409	Administration	Related Benefits	1000	2300	\$109,727
02	08-409	Administration	Travel	1000	2500	\$1,000
02	08-409	Administration	Operating Services	1000	2700	\$1,079,395
02	08-409	Administration	Supplies	1000	3100	\$53,532
02	08-409	Administration	Interagency Transfers	1000	4900	\$233,439
02	08-409	Incarceration	Salaries	2000	2100	\$14,318,924
02	08-409	Incarceration	Other Compensation	2000	2200	\$12,083
02	08-409	Incarceration	Related Benefits	2000	2300	\$2,437,027
02	08-409	Incarceration	Travel	2000	2500	\$10,879
02	08-409	Incarceration	Operating Services	2000	2700	\$497,377
02	08-409	Incarceration	Supplies	2000	3100	\$2,887,666
02	08-409	Incarceration	Interagency Transfers	2000	4900	\$720
02	08-409	Rehabilitation	Salaries	3000	2100	\$189,249
02	08-409	Rehabilitation	Related Benefits	3000	2300	\$39,169
02	08-409	Rehabilitation	Operating Services	3000	2700	\$1,790
02	08-409	Rehabilitation	Supplies	3000	3100	\$16,399
02	08-409	Rehabilitation	Professional Services	3000	3400	\$20,280
02	08-409	Health Services	Salaries	4000	2100	\$1,341,372
02	08-409	Health Services	Related Benefits	4000	2300	\$192,575
02	08-409	Health Services	Operating Services	4000	2700	\$46,258
02	08-409	Health Services	Supplies	4000	3100	\$317,629
02	08-409	Health Services	Professional Services	4000	3400	\$187,480
02	08-409	Auxiliary Account	Other Charges	A000	3500	\$1,600,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Work Training Facility-North						
02	08-412	Administration	Salaries	1000	2100	\$338,888
02	08-412	Administration	Related Benefits	1000	2300	\$63,519
02	08-412	Administration	Operating Services	1000	2700	\$465,807
02	08-412	Administration	Supplies	1000	3100	\$7,879
02	08-412	Administration	Interagency Transfers	1000	4900	\$1,050
02	08-412	Incarceration	Salaries	2000	2100	\$3,682,271
02	08-412	Incarceration	Related Benefits	2000	2300	\$652,113
02	08-412	Incarceration	Travel	2000	2500	\$786
02	08-412	Incarceration	Operating Services	2000	2700	\$90,619
02	08-412	Incarceration	Supplies	2000	3100	\$671,886
02	08-412	Incarceration	Professional Services	2000	3400	\$849
02	08-412	Incarceration	Interagency Transfers	2000	4900	\$1,620
02	08-412	Health Services	Salaries	4000	2100	\$262,726
02	08-412	Health Services	Related Benefits	4000	2300	\$46,295
02	08-412	Health Services	Operating Services	4000	2700	\$4,847
02	08-412	Health Services	Supplies	4000	3100	\$103,952
02	08-412	Health Services	Professional Services	4000	3400	\$84,117
02	08-412	Auxiliary Account	Other Charges	A000	3500	\$350,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Elayn Hunt Correctional Center						
02	08-413	Administration	Salaries	1000	2100	\$881,637
02	08-413	Administration	Related Benefits	1000	2300	\$158,813
02	08-413	Administration	Travel	1000	2500	\$466
02	08-413	Administration	Operating Services	1000	2700	\$2,476,508
02	08-413	Administration	Supplies	1000	3100	\$52,771
02	08-413	Administration	Interagency Transfers	1000	4900	\$10,578
02	08-413	Incarceration	Salaries	2000	2100	\$15,774,747
02	08-413	Incarceration	Other Compensation	2000	2200	\$12,085
02	08-413	Incarceration	Related Benefits	2000	2300	\$2,984,044
02	08-413	Incarceration	Travel	2000	2500	\$1,621
02	08-413	Incarceration	Operating Services	2000	2700	\$261,528
02	08-413	Incarceration	Supplies	2000	3100	\$3,339,972
02	08-413	Incarceration	Professional Services	2000	3400	\$4,600
02	08-413	Incarceration	Interagency Transfers	2000	4900	\$4,200
02	08-413	Rehabilitation	Salaries	3000	2100	\$208,659
02	08-413	Rehabilitation	Related Benefits	3000	2300	\$21,504
02	08-413	Rehabilitation	Operating Services	3000	2700	\$12,173
02	08-413	Rehabilitation	Supplies	3000	3100	\$24,418
02	08-413	Rehabilitation	Professional Services	3000	3400	\$10,000
02	08-413	Health Services	Salaries	4000	2100	\$2,894,529
02	08-413	Health Services	Related Benefits	4000	2300	\$633,909
02	08-413	Health Services	Operating Services	4000	2700	\$176,682
02	08-413	Health Services	Supplies	4000	3100	\$697,474
02	08-413	Health Services	Professional Services	4000	3400	\$513,719
02	08-413	Diagnostic	Salaries	5000	2100	\$3,454,272
02	08-413	Diagnostic	Related Benefits	5000	2300	\$600,548
02	08-413	Diagnostic	Travel	5000	2500	\$75
02	08-413	Diagnostic	Operating Services	5000	2700	\$73,083
02	08-413	Diagnostic	Supplies	5000	3100	\$375,511
02	08-413	Auxiliary Account	Other Charges	A000	3500	\$1,800,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: David Wade Correctional Center						
02	08-414	Administration	Salaries	1000	2100	\$962,364
02	08-414	Administration	Related Benefits	1000	2300	\$119,026
02	08-414	Administration	Travel	1000	2500	\$6,230
02	08-414	Administration	Operating Services	1000	2700	\$1,522,520
02	08-414	Administration	Supplies	1000	3100	\$39,455
02	08-414	Administration	Interagency Transfers	1000	4900	\$3,015
02	08-414	Incarceration	Salaries	2000	2100	\$14,366,230
02	08-414	Incarceration	Related Benefits	2000	2300	\$2,285,424
02	08-414	Incarceration	Travel	2000	2500	\$16,381
02	08-414	Incarceration	Operating Services	2000	2700	\$447,026
02	08-414	Incarceration	Supplies	2000	3100	\$3,047,657
02	08-414	Incarceration	Interagency Transfers	2000	4900	\$3,540
02	08-414	Incarceration	Acquisitions	2000	4400	\$73,700
02	08-414	Rehabilitation	Salaries	3000	2100	\$186,138
02	08-414	Rehabilitation	Related Benefits	3000	2300	\$47,871
02	08-414	Rehabilitation	Professional Services	3000	3400	\$29,391
02	08-414	Health Services	Salaries	4000	2100	\$2,149,151
02	08-414	Health Services	Related Benefits	4000	2300	\$357,445
02	08-414	Health Services	Travel	4000	2500	\$2,271
02	08-414	Health Services	Operating Services	4000	2700	\$145,702
02	08-414	Health Services	Supplies	4000	3100	\$481,539
02	08-414	Health Services	Professional Services	4000	3400	\$434,871
02	08-414	Auxiliary Account	Other Charges	A000	3500	\$1,500,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Adult Community - Based Rehabilitation Programs						
02	08-450	Adult Community Based Rehabilitation Programs	Other Charges	10F0	3500	\$3,165,945

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sheriffs' Housing of State Inmates						
02	08-451	Sheriffs' Housing of State Inmates	Other Charges	10G0	3500	\$137,799,245

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Washington Correctional Institute						
02	08-416	Administration	Salaries	1000	2100	\$592,800
02	08-416	Administration	Related Benefits	1000	2300	\$95,211
02	08-416	Administration	Travel	1000	2500	\$1,594
02	08-416	Administration	Operating Services	1000	2700	\$1,258,794
02	08-416	Administration	Supplies	1000	3100	\$19,434
02	08-416	Administration	Interagency Transfers	1000	4900	\$3,030
02	08-416	Incarceration	Salaries	2000	2100	\$10,737,457
02	08-416	Incarceration	Related Benefits	2000	2300	\$1,879,783
02	08-416	Incarceration	Travel	2000	2500	\$3,733
02	08-416	Incarceration	Operating Services	2000	2700	\$229,055
02	08-416	Incarceration	Supplies	2000	3100	\$1,488,354
02	08-416	Incarceration	Professional Services	2000	3400	\$6,942
02	08-416	Incarceration	Interagency Transfers	2000	4900	\$2,580
02	08-416	Rehabilitation	Salaries	3000	2100	\$163,464
02	08-416	Rehabilitation	Related Benefits	3000	2300	\$21,181
02	08-416	Rehabilitation	Operating Services	3000	2700	\$8,015
02	08-416	Rehabilitation	Supplies	3000	3100	\$10,017
02	08-416	Health Services	Salaries	4000	2100	\$1,145,703
02	08-416	Health Services	Related Benefits	4000	2300	\$190,850
02	08-416	Health Services	Travel	4000	2500	\$200
02	08-416	Health Services	Operating Services	4000	2700	\$59,817
02	08-416	Health Services	Supplies	4000	3100	\$392,175
02	08-416	Health Services	Professional Services	4000	3400	\$149,047
02	08-416	Auxiliary Account	Other Charges	A000	3500	\$900,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services						
02	08-418	Office of Management and Finance	Salaries	2000	2100	\$8,493,743
02	08-418	Office of Management and Finance	Other Compensation	2000	2200	\$157,926
02	08-418	Office of Management and Finance	Related Benefits	2000	2300	\$1,657,267
02	08-418	Office of Management and Finance	Travel	2000	2500	\$47,788
02	08-418	Office of Management and Finance	Operating Services	2000	2700	\$18,228,137
02	08-418	Office of Management and Finance	Supplies	2000	3100	\$1,728,741
02	08-418	Office of Management and Finance	Professional Services	2000	3400	\$49,500
02	08-418	Office of Management and Finance	Other Charges	2000	3500	\$553,144
02	08-418	Office of Management and Finance	Interagency Transfers	2000	4900	\$498,941
02	08-418	Office of Management and Finance	Acquisitions	2000	4400	\$48,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Police						
02	08-419	Traffic Enforcement Program	Salaries	1000	2100	\$32,657,122
02	08-419	Traffic Enforcement Program	Other Compensation	1000	2200	\$78,491
02	08-419	Traffic Enforcement Program	Related Benefits	1000	2300	\$3,104,379
02	08-419	Traffic Enforcement Program	Travel	1000	2500	\$185,249
02	08-419	Traffic Enforcement Program	Operating Services	1000	2700	\$5,430,300
02	08-419	Traffic Enforcement Program	Supplies	1000	3100	\$3,002,938
02	08-419	Traffic Enforcement Program	Professional Services	1000	3400	\$262,967
02	08-419	Traffic Enforcement Program	Other Charges	1000	3500	\$2,066,863
02	08-419	Traffic Enforcement Program	Interagency Transfers	1000	4900	\$403,129
02	08-419	Traffic Enforcement Program	Acquisitions	1000	4400	\$4,469,685
02	08-419	Criminal Investigations	Salaries	2000	2100	\$8,223,526
02	08-419	Criminal Investigations	Other Compensation	2000	2200	\$21,052
02	08-419	Criminal Investigations	Related Benefits	2000	2300	\$516,975
02	08-419	Criminal Investigations	Travel	2000	2500	\$149,681
02	08-419	Criminal Investigations	Operating Services	2000	2700	\$257,287
02	08-419	Criminal Investigations	Supplies	2000	3100	\$464,189
02	08-419	Criminal Investigations	Professional Services	2000	3400	\$395
02	08-419	Criminal Investigations	Other Charges	2000	3500	\$805,682
02	08-419	Criminal Investigations	Acquisitions	2000	4400	\$1,192,914
02	08-419	Operational Support Program	Salaries	3000	2100	\$6,548,155
02	08-419	Operational Support Program	Other Compensation	3000	2200	\$166,282
02	08-419	Operational Support Program	Related Benefits	3000	2300	\$4,716,041
02	08-419	Operational Support Program	Travel	3000	2500	\$129,883
02	08-419	Operational Support Program	Operating Services	3000	2700	\$3,185,914
02	08-419	Operational Support Program	Supplies	3000	3100	\$995,864
02	08-419	Operational Support Program	Professional Services	3000	3400	\$1,744,225
02	08-419	Operational Support Program	Other Charges	3000	3500	\$23,014,318
02	08-419	Operational Support Program	Interagency Transfers	3000	4900	\$122,262
02	08-419	Operational Support Program	Acquisitions	3000	4400	\$2,457,093
02	08-419	Operational Support Program	Major Repairs	3000	4600	\$809,500
02	08-419	Gaming Enforcement Program	Salaries	4000	2100	\$11,001,586
02	08-419	Gaming Enforcement Program	Other Compensation	4000	2200	\$77,917
02	08-419	Gaming Enforcement Program	Related Benefits	4000	2300	\$1,124,835
02	08-419	Gaming Enforcement Program	Travel	4000	2500	\$473,478
02	08-419	Gaming Enforcement Program	Operating Services	4000	2700	\$1,782,844
02	08-419	Gaming Enforcement Program	Supplies	4000	3100	\$611,574
02	08-419	Gaming Enforcement Program	Professional Services	4000	3400	\$249,035
02	08-419	Gaming Enforcement Program	Other Charges	4000	3500	\$1,343,714
02	08-419	Gaming Enforcement Program	Interagency Transfers	4000	4900	\$77,496
02	08-419	Gaming Enforcement Program	Acquisitions	4000	4400	\$868,944
02	08-419	Auxiliary Account	Other Charges	A000	3500	\$3,637,882

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Motor Vehicles						
02	08-420	Licensing Program	Salaries	1000	2100	\$21,400,888
02	08-420	Licensing Program	Other Compensation	1000	2200	\$1,038,672
02	08-420	Licensing Program	Related Benefits	1000	2300	\$5,481,622
02	08-420	Licensing Program	Travel	1000	2500	\$119,744
02	08-420	Licensing Program	Operating Services	1000	2700	\$8,804,437
02	08-420	Licensing Program	Supplies	1000	3100	\$1,756,242
02	08-420	Licensing Program	Professional Services	1000	3400	\$3,726,147
02	08-420	Licensing Program	Other Charges	1000	3500	\$77,300
02	08-420	Licensing Program	Interagency Transfers	1000	4900	\$5,511,593
02	08-420	Licensing Program	Acquisitions	1000	4400	\$465,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
02	08-421	Legal Program	Salaries	1000	2100	\$828,560
02	08-421	Legal Program	Other Compensation	1000	2200	\$6,722
02	08-421	Legal Program	Related Benefits	1000	2300	\$151,879
02	08-421	Legal Program	Travel	1000	2500	\$10,765
02	08-421	Legal Program	Operating Services	1000	2700	\$34,092
02	08-421	Legal Program	Supplies	1000	3100	\$4,942
02	08-421	Legal Program	Professional Services	1000	3400	\$22,275
02	08-421	Legal Program	Other Charges	1000	3500	\$3,800
02	08-421	Legal Program	Interagency Transfers	1000	4900	\$1,193,296
02	08-421	Legal Program	Acquisitions	1000	4400	\$9,700

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of State Fire Marshal						
02	08-422	Fire Prevention Program	Salaries	1000	2100	\$6,049,335
02	08-422	Fire Prevention Program	Other Compensation	1000	2200	\$9,766
02	08-422	Fire Prevention Program	Related Benefits	1000	2300	\$1,236,206
02	08-422	Fire Prevention Program	Travel	1000	2500	\$327,868
02	08-422	Fire Prevention Program	Operating Services	1000	2700	\$313,210
02	08-422	Fire Prevention Program	Supplies	1000	3100	\$199,305
02	08-422	Fire Prevention Program	Other Charges	1000	3500	\$686,456
02	08-422	Fire Prevention Program	Interagency Transfers	1000	4900	\$439,126
02	08-422	Fire Prevention Program	Acquisitions	1000	4400	\$893,009

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Gaming Control Board						
02	08-423	Louisiana Gaming Control Board	Salaries	1000	2100	\$180,799
02	08-423	Louisiana Gaming Control Board	Other Compensation	1000	2200	\$249,947
02	08-423	Louisiana Gaming Control Board	Related Benefits	1000	2300	\$47,790
02	08-423	Louisiana Gaming Control Board	Travel	1000	2500	\$81,280
02	08-423	Louisiana Gaming Control Board	Operating Services	1000	2700	\$336,044
02	08-423	Louisiana Gaming Control Board	Supplies	1000	3100	\$16,579
02	08-423	Louisiana Gaming Control Board	Professional Services	1000	3400	\$295,380

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Liquefied Petroleum Gas Commission						
02	08-424	Administrative Program	Salaries	1000	2100	\$330,738
02	08-424	Administrative Program	Other Compensation	1000	2200	\$4,800
02	08-424	Administrative Program	Related Benefits	1000	2300	\$85,335
02	08-424	Administrative Program	Travel	1000	2500	\$14,646
02	08-424	Administrative Program	Operating Services	1000	2700	\$9,671
02	08-424	Administrative Program	Supplies	1000	3100	\$3,275
02	08-424	Administrative Program	Interagency Transfers	1000	4900	\$49,624
02	08-424	Administrative Program	Acquisitions	1000	4400	\$37,248

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Highway Safety Commission						
02	08-425	Administrative Program	Salaries	1000	2100	\$530,772
02	08-425	Administrative Program	Other Compensation	1000	2200	\$79,716
02	08-425	Administrative Program	Related Benefits	1000	2300	\$106,886
02	08-425	Administrative Program	Travel	1000	2500	\$134,501
02	08-425	Administrative Program	Operating Services	1000	2700	\$91,418
02	08-425	Administrative Program	Supplies	1000	3100	\$149,379
02	08-425	Administrative Program	Professional Services	1000	3400	\$396,762
02	08-425	Administrative Program	Other Charges	1000	3500	\$16,881,374
02	08-425	Administrative Program	Interagency Transfers	1000	4900	\$530,642
02	08-425	Administrative Program	Acquisitions	1000	4400	\$97,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mental Health (Central Office)						
02	09-330	Administration & Support	Salaries	1000	2100	\$1,993,126
02	09-330	Administration & Support	Other Compensation	1000	2200	\$89,576
02	09-330	Administration & Support	Related Benefits	1000	2300	\$1,021,872
02	09-330	Administration & Support	Travel	1000	2500	\$54,995
02	09-330	Administration & Support	Operating Services	1000	2700	\$202,398
02	09-330	Administration & Support	Supplies	1000	3100	\$62,234
02	09-330	Administration & Support	Professional Services	1000	3400	\$360,309
02	09-330	Administration & Support	Other Charges	1000	3500	\$256,317
02	09-330	Administration & Support	Interagency Transfers	1000	4900	\$109,552
02	09-330	Administration & Support	Acquisitions	1000	4400	\$21,080
02	09-330	Community Mental Health Program	Salaries	2000	2100	\$185,184
02	09-330	Community Mental Health Program	Related Benefits	2000	2300	\$30,204
02	09-330	Community Mental Health Program	Operating Services	2000	2700	\$1,070,932
02	09-330	Community Mental Health Program	Supplies	2000	3100	\$198,545
02	09-330	Community Mental Health Program	Professional Services	2000	3400	\$44,246
02	09-330	Community Mental Health Program	Other Charges	2000	3500	\$6,556,319
02	09-330	Community Mental Health Program	Interagency Transfers	2000	4900	\$185,779
02	09-330	Community Mental Health Program	Acquisitions	2000	4400	\$17,427

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Central Louisiana State Hospital (Mental Health Area C)						
02	09-331	Administration and Support	Salaries	1000	2100	\$1,715,221
02	09-331	Administration and Support	Other Compensation	1000	2200	\$97,169
02	09-331	Administration and Support	Related Benefits	1000	2300	\$1,397,346
02	09-331	Administration and Support	Travel	1000	2500	\$5,077
02	09-331	Administration and Support	Operating Services	1000	2700	\$2,018,298
02	09-331	Administration and Support	Supplies	1000	3100	\$414,238
02	09-331	Administration and Support	Professional Services	1000	3400	\$9,000
02	09-331	Administration and Support	Other Charges	1000	3500	\$29,905
02	09-331	Administration and Support	Interagency Transfers	1000	4900	\$63,191
02	09-331	Administration and Support	Acquisitions	1000	4400	\$52,315
02	09-331	Administration and Support	Major Repairs	1000	4600	\$95,000
02	09-331	Patient Care	Salaries	2000	2100	\$20,638,493
02	09-331	Patient Care	Other Compensation	2000	2200	\$340,145
02	09-331	Patient Care	Related Benefits	2000	2300	\$3,901,221
02	09-331	Patient Care	Travel	2000	2500	\$119,322
02	09-331	Patient Care	Operating Services	2000	2700	\$814,811
02	09-331	Patient Care	Supplies	2000	3100	\$4,661,313
02	09-331	Patient Care	Professional Services	2000	3400	\$3,191,854
02	09-331	Patient Care	Professional Services	2000	3400	\$3,714,497
02	09-331	Patient Care	Interagency Transfers	2000	4900	\$96,850
02	09-331	Patient Care	Acquisitions	2000	4400	\$177,000
02	09-331	Patient Care	Professional Services	2000	3400	\$40,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Eastern Louisiana Mental Health System (Mental Health Area B)						
02	09-332	Administration and Support	Salaries	1000	2100	\$3,851,376
02	09-332	Administration and Support	Other Compensation	1000	2200	\$183,385
02	09-332	Administration and Support	Related Benefits	1000	2300	\$2,524,395
02	09-332	Administration and Support	Travel	1000	2500	\$18,800
02	09-332	Administration and Support	Operating Services	1000	2700	\$3,638,934
02	09-332	Administration and Support	Supplies	1000	3100	\$616,688
02	09-332	Administration and Support	Professional Services	1000	3400	\$47,000
02	09-332	Administration and Support	Other Charges	1000	3500	\$40,997
02	09-332	Administration and Support	Interagency Transfers	1000	4900	\$208,026
02	09-332	Administration and Support	Acquisitions	1000	4400	\$374,915
02	09-332	Administration and Support	Major Repairs	1000	4600	\$50,000
02	09-332	Patient Care and Forensic Division	Salaries	2000	2100	\$39,782,817
02	09-332	Patient Care and Forensic Division	Other Compensation	2000	2200	\$754,389
02	09-332	Patient Care and Forensic Division	Related Benefits	2000	2300	\$8,568,057
02	09-332	Patient Care and Forensic Division	Travel	2000	2500	\$158,940
02	09-332	Patient Care and Forensic Division	Operating Services	2000	2700	\$1,914,412
02	09-332	Patient Care and Forensic Division	Supplies	2000	3100	\$7,398,832
02	09-332	Patient Care and Forensic Division	Professional Services	2000	3400	\$7,231,836
02	09-332	Patient Care and Forensic Division	Other Charges	2000	3500	\$3,967,132
02	09-332	Patient Care and Forensic Division	Interagency Transfers	2000	4900	\$7,569,690
02	09-332	Patient Care and Forensic Division	Major Repairs	2000	4600	\$164,773
02	09-332	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southeast Louisiana Hospital (Mental Health Area A)						
02	09-333	Administration and Support	Salaries	1000	2100	\$3,247,951
02	09-333	Administration and Support	Other Compensation	1000	2200	\$172,191
02	09-333	Administration and Support	Related Benefits	1000	2300	\$1,137,491
02	09-333	Administration and Support	Travel	1000	2500	\$7,788
02	09-333	Administration and Support	Operating Services	1000	2700	\$2,905,220
02	09-333	Administration and Support	Supplies	1000	3100	\$509,942
02	09-333	Administration and Support	Professional Services	1000	3400	\$22,509
02	09-333	Administration and Support	Other Charges	1000	3500	\$23,090
02	09-333	Administration and Support	Interagency Transfers	1000	4900	\$140,501
02	09-333	Administration and Support	Acquisitions	1000	4400	\$329,546
02	09-333	Administration and Support	Major Repairs	1000	4600	\$259,244
02	09-333	Patient Care	Salaries	2000	2100	\$38,950,437
02	09-333	Patient Care	Other Compensation	2000	2200	\$1,890,047
02	09-333	Patient Care	Related Benefits	2000	2300	\$8,508,719
02	09-333	Patient Care	Travel	2000	2500	\$126,993
02	09-333	Patient Care	Operating Services	2000	2700	\$2,350,367
02	09-333	Patient Care	Supplies	2000	3100	\$6,360,715
02	09-333	Patient Care	Professional Services	2000	3400	\$4,268,438
02	09-333	Patient Care	Other Charges	2000	3500	\$5,741,932
02	09-333	Patient Care	Interagency Transfers	2000	4900	\$1,696,401
02	09-333	Patient Care	Acquisitions	2000	4400	\$248,478
02	09-333	Patient Care	Major Repairs	2000	4600	\$46,140
02	09-333	Auxiliary	Other Charges	A000	3500	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Citizens with Developmental Disabilities						
02	09-340	Administration	Salaries	1000	2100	\$1,180,154
02	09-340	Administration	Other Compensation	1000	2200	\$21,000
02	09-340	Administration	Related Benefits	1000	2300	\$193,838
02	09-340	Administration	Travel	1000	2500	\$11,265
02	09-340	Administration	Operating Services	1000	2700	\$55,385
02	09-340	Administration	Supplies	1000	3100	\$18,635
02	09-340	Administration	Professional Services	1000	3400	\$89,782
02	09-340	Administration	Interagency Transfers	1000	4900	\$44,688
02	09-340	Administration	Acquisitions	1000	4400	\$47,319
02	09-340	Community Support	Salaries	2000	2100	\$5,273,208
02	09-340	Community Support	Related Benefits	2000	2300	\$958,330
02	09-340	Community Support	Travel	2000	2500	\$90,235
02	09-340	Community Support	Operating Services	2000	2700	\$181,234
02	09-340	Community Support	Supplies	2000	3100	\$67,953
02	09-340	Community Support	Other Charges	2000	3500	\$25,719,197
02	09-340	Community Support	Interagency Transfers	2000	4900	\$407,337
02	09-340	Community Support	Acquisitions	2000	4400	\$227,962

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Peltier-Lawless Developmental Center						
02	09-341	Administration	Salaries	1000	2100	\$427,296
02	09-341	Administration	Other Compensation	1000	2200	\$14,000
02	09-341	Administration	Related Benefits	1000	2300	\$88,784
02	09-341	Administration	Travel	1000	2500	\$1,000
02	09-341	Administration	Operating Services	1000	2700	\$173,776
02	09-341	Administration	Supplies	1000	3100	\$53,300
02	09-341	Administration	Professional Services	1000	3400	\$25,660
02	09-341	Administration	Other Charges	1000	3500	\$8,726
02	09-341	Administration	Interagency Transfers	1000	4900	\$151,389
02	09-341	Administration	Acquisitions	1000	4400	\$5,627
02	09-341	Patient Care	Salaries	2000	2100	\$1,722,815
02	09-341	Patient Care	Other Compensation	2000	2200	\$43,000
02	09-341	Patient Care	Related Benefits	2000	2300	\$281,818
02	09-341	Patient Care	Travel	2000	2500	\$4,000
02	09-341	Patient Care	Operating Services	2000	2700	\$8,400
02	09-341	Patient Care	Supplies	2000	3100	\$170,531
02	09-341	Patient Care	Professional Services	2000	3400	\$513,646
02	09-341	Patient Care	Other Charges	2000	3500	\$557,727
02	09-341	Patient Care	Acquisitions	2000	4400	\$28,464
02	09-341	Community Support	Salaries	3000	2100	\$530,228
02	09-341	Community Support	Other Compensation	3000	2200	\$704
02	09-341	Community Support	Related Benefits	3000	2300	\$109,985
02	09-341	Community Support	Travel	3000	2500	\$5,000
02	09-341	Community Support	Operating Services	3000	2700	\$39,074
02	09-341	Community Support	Supplies	3000	3100	\$31,140
02	09-341	Community Support	Professional Services	3000	3400	\$64,000
02	09-341	Community Support	Other Charges	3000	3500	\$31,691
02	09-341	Community Support	Acquisitions	3000	4400	\$12,425
02	09-341	Auxiliary Account	Other Charges	A000	3500	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Metropolitan Developmental Center						
02	09-342	Administration	Salaries	1000	2100	\$2,367,536
02	09-342	Administration	Related Benefits	1000	2300	\$387,168
02	09-342	Administration	Travel	1000	2500	\$13,000
02	09-342	Administration	Operating Services	1000	2700	\$1,570,062
02	09-342	Administration	Supplies	1000	3100	\$374,000
02	09-342	Administration	Other Charges	1000	3500	\$69,703
02	09-342	Administration	Interagency Transfers	1000	4900	\$727,624
02	09-342	Administration	Acquisitions	1000	4400	\$68,236
02	09-342	Patient Care	Salaries	2000	2100	\$10,672,093
02	09-342	Patient Care	Other Compensation	2000	2200	\$1,169,000
02	09-342	Patient Care	Related Benefits	2000	2300	\$1,743,755
02	09-342	Patient Care	Travel	2000	2500	\$14,000
02	09-342	Patient Care	Operating Services	2000	2700	\$89,000
02	09-342	Patient Care	Supplies	2000	3100	\$842,192
02	09-342	Patient Care	Professional Services	2000	3400	\$1,330,000
02	09-342	Patient Care	Other Charges	2000	3500	\$344,738
02	09-342	Patient Care	Interagency Transfers	2000	4900	\$1,010,938
02	09-342	Patient Care	Acquisitions	2000	4400	\$155,199
02	09-342	Auxiliary Account	Other Charges	A000	3500	\$210,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Columbia Developmental Center						
02	09-343	Administration	Salaries	1000	2100	\$358,790
02	09-343	Administration	Other Compensation	1000	2200	\$3,000
02	09-343	Administration	Related Benefits	1000	2300	\$104,863
02	09-343	Administration	Travel	1000	2500	\$3,000
02	09-343	Administration	Operating Services	1000	2700	\$99,672
02	09-343	Administration	Supplies	1000	3100	\$33,000
02	09-343	Administration	Other Charges	1000	3500	\$7,393
02	09-343	Administration	Interagency Transfers	1000	4900	\$12,842
02	09-343	Administration	Acquisitions	1000	4400	\$12,290
02	09-343	Patient Care	Salaries	2000	2100	\$1,031,291
02	09-343	Patient Care	Other Compensation	2000	2200	\$10,000
02	09-343	Patient Care	Related Benefits	2000	2300	\$217,444
02	09-343	Patient Care	Travel	2000	2500	\$3,000
02	09-343	Patient Care	Operating Services	2000	2700	\$19,000
02	09-343	Patient Care	Supplies	2000	3100	\$63,931
02	09-343	Patient Care	Professional Services	2000	3400	\$99,546
02	09-343	Patient Care	Other Charges	2000	3500	\$88,959
02	09-343	Patient Care	Acquisitions	2000	4400	\$6,146
02	09-343	Community Support	Salaries	3000	2100	\$711,968
02	09-343	Community Support	Other Compensation	3000	2200	\$17,000
02	09-343	Community Support	Related Benefits	3000	2300	\$155,929
02	09-343	Community Support	Travel	3000	2500	\$2,000
02	09-343	Community Support	Operating Services	3000	2700	\$65,158
02	09-343	Community Support	Supplies	3000	3100	\$65,000
02	09-343	Community Support	Professional Services	3000	3400	\$24,400
02	09-343	Community Support	Other Charges	3000	3500	\$79,945
02	09-343	Community Support	Acquisitions	3000	4400	\$12,605
02	09-343	Auxiliary Account	Other Charges	A000	3500	\$125,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Hammond Developmental Center						
02	09-344	Administration	Salaries	1000	2100	\$2,829,981
02	09-344	Administration	Related Benefits	1000	2300	\$935,989
02	09-344	Administration	Travel	1000	2500	\$2,460
02	09-344	Administration	Operating Services	1000	2700	\$2,216,618
02	09-344	Administration	Supplies	1000	3100	\$437,906
02	09-344	Administration	Other Charges	1000	3500	\$10,725
02	09-344	Administration	Interagency Transfers	1000	4900	\$604,127
02	09-344	Administration	Acquisitions	1000	4400	\$173,524
02	09-344	Patient Care	Salaries	2000	2100	\$16,505,590
02	09-344	Patient Care	Other Compensation	2000	2200	\$365,830
02	09-344	Patient Care	Related Benefits	2000	2300	\$3,118,659
02	09-344	Patient Care	Travel	2000	2500	\$3,540
02	09-344	Patient Care	Operating Services	2000	2700	\$406,349
02	09-344	Patient Care	Supplies	2000	3100	\$1,169,704
02	09-344	Patient Care	Professional Services	2000	3400	\$1,699,066
02	09-344	Patient Care	Other Charges	2000	3500	\$1,496,729
02	09-344	Patient Care	Acquisitions	2000	4400	\$160,196
02	09-344	Auxiliary Account	Other Charges	A000	3500	\$155,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Northwest Developmental Center						
02	09-346	Administration	Salaries	1000	2100	\$1,027,231
02	09-346	Administration	Related Benefits	1000	2300	\$141,339
02	09-346	Administration	Travel	1000	2500	\$8,054
02	09-346	Administration	Operating Services	1000	2700	\$1,221,050
02	09-346	Administration	Supplies	1000	3100	\$314,276
02	09-346	Administration	Other Charges	1000	3500	\$40,993
02	09-346	Administration	Interagency Transfers	1000	4900	\$564,772
02	09-346	Administration	Acquisitions	1000	4400	\$101,748
02	09-346	Patient Care	Salaries	2000	2100	\$7,197,975
02	09-346	Patient Care	Other Compensation	2000	2200	\$3,000
02	09-346	Patient Care	Related Benefits	2000	2300	\$1,179,262
02	09-346	Patient Care	Travel	2000	2500	\$8,946
02	09-346	Patient Care	Operating Services	2000	2700	\$63,451
02	09-346	Patient Care	Supplies	2000	3100	\$443,439
02	09-346	Patient Care	Professional Services	2000	3400	\$842,277
02	09-346	Patient Care	Other Charges	2000	3500	\$910,023
02	09-346	Patient Care	Acquisitions	2000	4400	\$39,511
02	09-346	Auxiliary Account	Other Charges	A000	3500	\$20,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Pinecrest Developmental Center						
02	09-347	Administration	Salaries	1000	2100	\$4,298,479
02	09-347	Administration	Other Compensation	1000	2200	\$449,000
02	09-347	Administration	Related Benefits	1000	2300	\$1,819,150
02	09-347	Administration	Travel	1000	2500	\$37,962
02	09-347	Administration	Operating Services	1000	2700	\$5,847,724
02	09-347	Administration	Supplies	1000	3100	\$1,326,434
02	09-347	Administration	Professional Services	1000	3400	\$8,000
02	09-347	Administration	Other Charges	1000	3500	\$30,906
02	09-347	Administration	Interagency Transfers	1000	4900	\$1,461,791
02	09-347	Administration	Acquisitions	1000	4400	\$139,662
02	09-347	Patient Care	Salaries	2000	2100	\$40,386,350
02	09-347	Patient Care	Other Compensation	2000	2200	\$205,000
02	09-347	Patient Care	Related Benefits	2000	2300	\$7,015,947
02	09-347	Patient Care	Travel	2000	2500	\$11,000
02	09-347	Patient Care	Operating Services	2000	2700	\$544,889
02	09-347	Patient Care	Supplies	2000	3100	\$4,913,276
02	09-347	Patient Care	Professional Services	2000	3400	\$2,134,490
02	09-347	Patient Care	Other Charges	2000	3500	\$2,298,665
02	09-347	Patient Care	Acquisitions	2000	4400	\$43,193
02	09-347	Community Support	Salaries	3000	2100	\$692,307
02	09-347	Community Support	Other Compensation	3000	2200	\$23,000
02	09-347	Community Support	Related Benefits	3000	2300	\$105,260
02	09-347	Community Support	Operating Services	3000	2700	\$103,443
02	09-347	Community Support	Supplies	3000	3100	\$155,286
02	09-347	Community Support	Professional Services	3000	3400	\$392,000
02	09-347	Community Support	Other Charges	3000	3500	\$114,000
02	09-347	Community Support	Acquisitions	3000	4400	\$10,000
02	09-347	Auxiliary Account	Salaries	A000	2100	\$37,027
02	09-347	Auxiliary Account	Related Benefits	A000	2300	\$6,590
02	09-347	Auxiliary Account	Other Charges	A000	3500	\$190,383

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ruston Developmental Center						
02	09-348	Administration	Salaries	1000	2100	\$932,054
02	09-348	Administration	Other Compensation	1000	2200	\$10,000
02	09-348	Administration	Related Benefits	1000	2300	\$247,046
02	09-348	Administration	Travel	1000	2500	\$10,000
02	09-348	Administration	Operating Services	1000	2700	\$464,140
02	09-348	Administration	Supplies	1000	3100	\$107,853
02	09-348	Administration	Professional Services	1000	3400	\$14,725
02	09-348	Administration	Other Charges	1000	3500	\$20,663
02	09-348	Administration	Interagency Transfers	1000	4900	\$25,217
02	09-348	Administration	Acquisitions	1000	4400	\$24,963
02	09-348	Patient Care	Salaries	2000	2100	\$3,798,897
02	09-348	Patient Care	Other Compensation	2000	2200	\$48,000
02	09-348	Patient Care	Related Benefits	2000	2300	\$672,183
02	09-348	Patient Care	Travel	2000	2500	\$10,000
02	09-348	Patient Care	Operating Services	2000	2700	\$11,535
02	09-348	Patient Care	Supplies	2000	3100	\$278,117
02	09-348	Patient Care	Professional Services	2000	3400	\$87,925
02	09-348	Patient Care	Other Charges	2000	3500	\$427,489
02	09-348	Patient Care	Acquisitions	2000	4400	\$44,675
02	09-348	Auxiliary Account	Other Charges	A000	3500	\$75,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southwest Developmental Center						
02	09-349	Administration	Salaries	1000	2100	\$909,288
02	09-349	Administration	Other Compensation	1000	2200	\$20,000
02	09-349	Administration	Related Benefits	1000	2300	\$356,663
02	09-349	Administration	Travel	1000	2500	\$18,000
02	09-349	Administration	Operating Services	1000	2700	\$696,743
02	09-349	Administration	Supplies	1000	3100	\$210,000
02	09-349	Administration	Other Charges	1000	3500	\$13,452
02	09-349	Administration	Interagency Transfers	1000	4900	\$362,673
02	09-349	Administration	Acquisitions	1000	4400	\$30,943
02	09-349	Patient Care	Salaries	2000	2100	\$4,222,225
02	09-349	Patient Care	Related Benefits	2000	2300	\$803,759
02	09-349	Patient Care	Supplies	2000	3100	\$245,755
02	09-349	Patient Care	Professional Services	2000	3400	\$202,398
02	09-349	Patient Care	Other Charges	2000	3500	\$780,765
02	09-349	Patient Care	Acquisitions	2000	4400	\$21,652
02	09-349	Community Support	Salaries	3000	2100	\$844,297
02	09-349	Community Support	Related Benefits	3000	2300	\$136,751
02	09-349	Community Support	Supplies	3000	3100	\$8,668
02	09-349	Community Support	Other Charges	3000	3500	\$94,463
02	09-349	Community Support	Acquisitions	3000	4400	\$37,277
02	09-349	Auxiliary Account	Other Charges	A000	3500	\$220,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jefferson Parish Human Services Authority						
02	09-300	Jefferson Parish Human Services Authority	Professional Services	1000	3400	\$728,926
02	09-300	Jefferson Parish Human Services Authority	Other Charges	1000	3500	\$12,526,040
02	09-300	Jefferson Parish Human Services Authority	Interagency Transfers	1000	4900	\$23,756

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Capital Area Human Services District						
02	09-302	Capital Area Human Services District	Salaries	1000	2100	\$6,267,059
02	09-302	Capital Area Human Services District	Other Compensation	1000	2200	\$53,608
02	09-302	Capital Area Human Services District	Related Benefits	1000	2300	\$1,208,601
02	09-302	Capital Area Human Services District	Travel	1000	2500	\$49,150
02	09-302	Capital Area Human Services District	Operating Services	1000	2700	\$756,134
02	09-302	Capital Area Human Services District	Supplies	1000	3100	\$1,422,275
02	09-302	Capital Area Human Services District	Professional Services	1000	3400	\$573,402
02	09-302	Capital Area Human Services District	Other Charges	1000	3500	\$7,551,282
02	09-302	Capital Area Human Services District	Interagency Transfers	1000	4900	\$906,583
02	09-302	Capital Area Human Services District	Acquisitions	1000	4400	\$127,933

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Developmental Disabilities Council						
02	09-303	Developmental Disabilities Council	Salaries	1000	2100	\$342,720
02	09-303	Developmental Disabilities Council	Other Compensation	1000	2200	\$26,172
02	09-303	Developmental Disabilities Council	Related Benefits	1000	2300	\$66,904
02	09-303	Developmental Disabilities Council	Travel	1000	2500	\$40,500
02	09-303	Developmental Disabilities Council	Operating Services	1000	2700	\$106,500
02	09-303	Developmental Disabilities Council	Supplies	1000	3100	\$5,400
02	09-303	Developmental Disabilities Council	Other Charges	1000	3500	\$1,107,136
02	09-303	Developmental Disabilities Council	Interagency Transfers	1000	4900	\$1,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Administration						
02	09-305	Medical Vendor Administration	Salaries	2000	2100	\$42,597,580
02	09-305	Medical Vendor Administration	Other Compensation	2000	2200	\$1,012,481
02	09-305	Medical Vendor Administration	Related Benefits	2000	2300	\$7,294,255
02	09-305	Medical Vendor Administration	Travel	2000	2500	\$441,507
02	09-305	Medical Vendor Administration	Operating Services	2000	2700	\$5,525,878
02	09-305	Medical Vendor Administration	Supplies	2000	3100	\$685,394
02	09-305	Medical Vendor Administration	Professional Services	2000	3400	\$68,977,467
02	09-305	Medical Vendor Administration	Other Charges	2000	3500	\$12,310,759
02	09-305	Medical Vendor Administration	Interagency Transfers	2000	4900	\$4,334,037
02	09-305	Medical Vendor Administration	Acquisitions	2000	4400	\$635,636

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Medical Vendor Payments						
02	09-306	Payments to Private Providers	Other Charges	1000	3500	\$2,754,661,536
02	09-306	Payments to Public Providers	Other Charges	2000	3500	\$109,524,161
02	09-306	Payments to Public Providers	Interagency Transfers	2000	4900	\$282,678,005
02	09-306	Medicare Buy-Ins & Supplements	Other Charges	3000	3500	\$90,616,338
02	09-306	Uncompensated Care Costs	Other Charges	4000	3500	\$606,186,741
02	09-306	Uncompensated Care Costs	Interagency Transfers	4000	4900	\$198,845,123

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	09-307	Management and Finance	Salaries	1000	2100	\$17,545,064
02	09-307	Management and Finance	Other Compensation	1000	2200	\$678,879
02	09-307	Management and Finance	Related Benefits	1000	2300	\$3,988,424
02	09-307	Management and Finance	Travel	1000	2500	\$660,030
02	09-307	Management and Finance	Operating Services	1000	2700	\$3,301,890
02	09-307	Management and Finance	Supplies	1000	3100	\$365,024
02	09-307	Management and Finance	Professional Services	1000	3400	\$1,595,710
02	09-307	Management and Finance	Other Charges	1000	3500	\$1,794,136
02	09-307	Management and Finance	Interagency Transfers	1000	4900	\$1,015,368
02	09-307	Management and Finance	Acquisitions	1000	4400	\$420,100
02	09-307	Grants Programs	Other Charges	2000	3500	\$9,241,528
02	09-307	Auxiliary Account	Salaries	A000	2100	\$187,918
02	09-307	Auxiliary Account	Related Benefits	A000	2300	\$30,981
02	09-307	Auxiliary Account	Other Charges	A000	3500	\$40,844

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Home and Rehabilitation Center						
02	09-311	Administration and General Support	Salaries	1000	2100	\$589,722
02	09-311	Administration and General Support	Other Compensation	1000	2200	\$310
02	09-311	Administration and General Support	Related Benefits	1000	2300	\$110,473
02	09-311	Administration and General Support	Travel	1000	2500	\$4,900
02	09-311	Administration and General Support	Operating Services	1000	2700	\$428,511
02	09-311	Administration and General Support	Supplies	1000	3100	\$47,178
02	09-311	Administration and General Support	Professional Services	1000	3400	\$9,800
02	09-311	Administration and General Support	Other Charges	1000	3500	\$11,094
02	09-311	Administration and General Support	Interagency Transfers	1000	4900	\$22,641
02	09-311	Administration and General Support	Acquisitions	1000	4400	\$25,000
02	09-311	Patient Services	Salaries	2000	2100	\$3,538,702
02	09-311	Patient Services	Other Compensation	2000	2200	\$25,000
02	09-311	Patient Services	Related Benefits	2000	2300	\$478,108
02	09-311	Patient Services	Travel	2000	2500	\$2,940
02	09-311	Patient Services	Operating Services	2000	2700	\$282,846
02	09-311	Patient Services	Supplies	2000	3100	\$679,876
02	09-311	Patient Services	Professional Services	2000	3400	\$175,190
02	09-311	Patient Services	Other Charges	2000	3500	\$330,792
02	09-311	Patient Services	Acquisitions	2000	4400	\$25,000
02	09-311	Patient Services	Major Repairs	2000	4600	\$75,000
02	09-311	Auxiliary Account	Other Charges	A000	3500	\$2,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Public Health						
02	09-326	Personal Health Services	Salaries	2000	2100	\$54,857,106
02	09-326	Personal Health Services	Other Compensation	2000	2200	\$2,077,226
02	09-326	Personal Health Services	Related Benefits	2000	2300	\$13,216,746
02	09-326	Personal Health Services	Travel	2000	2500	\$1,291,876
02	09-326	Personal Health Services	Operating Services	2000	2700	\$9,699,865
02	09-326	Personal Health Services	Supplies	2000	3100	\$14,034,157
02	09-326	Personal Health Services	Professional Services	2000	3400	\$9,736,913
02	09-326	Personal Health Services	Other Charges	2000	3500	\$87,223,858
02	09-326	Personal Health Services	Interagency Transfers	2000	4900	\$17,478,559
02	09-326	Personal Health Services	Acquisitions	2000	4400	\$2,076,556
02	09-326	Environmental Health Services	Salaries	3000	2100	\$14,284,941
02	09-326	Environmental Health Services	Other Compensation	3000	2200	\$183,962
02	09-326	Environmental Health Services	Related Benefits	3000	2300	\$2,727,643
02	09-326	Environmental Health Services	Travel	3000	2500	\$772,249
02	09-326	Environmental Health Services	Operating Services	3000	2700	\$1,150,021
02	09-326	Environmental Health Services	Supplies	3000	3100	\$243,016
02	09-326	Environmental Health Services	Professional Services	3000	3400	\$317,000
02	09-326	Environmental Health Services	Other Charges	3000	3500	\$2,020,530
02	09-326	Environmental Health Services	Interagency Transfers	3000	4900	\$1,641,592
02	09-326	Environmental Health Services	Acquisitions	3000	4400	\$248,259
02	09-326	Vital Records and Statistics	Salaries	1000	2100	\$1,814,046
02	09-326	Vital Records and Statistics	Other Compensation	1000	2200	\$213,140
02	09-326	Vital Records and Statistics	Related Benefits	1000	2300	\$354,190
02	09-326	Vital Records and Statistics	Travel	1000	2500	\$12,700
02	09-326	Vital Records and Statistics	Operating Services	1000	2700	\$228,298
02	09-326	Vital Records and Statistics	Supplies	1000	3100	\$48,675
02	09-326	Vital Records and Statistics	Professional Services	1000	3400	\$45,000
02	09-326	Vital Records and Statistics	Other Charges	1000	3500	\$150,000
02	09-326	Vital Records and Statistics	Interagency Transfers	1000	4900	\$171,678
02	09-326	Vital Records and Statistics	Acquisitions	1000	4400	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Villa Feliciano Medical Complex						
02	09-319	Administration and General Support	Salaries	1000	2100	\$2,220,216
02	09-319	Administration and General Support	Other Compensation	1000	2200	\$48,975
02	09-319	Administration and General Support	Related Benefits	1000	2300	\$997,724
02	09-319	Administration and General Support	Travel	1000	2500	\$688
02	09-319	Administration and General Support	Operating Services	1000	2700	\$853,103
02	09-319	Administration and General Support	Supplies	1000	3100	\$680,681
02	09-319	Administration and General Support	Professional Services	1000	3400	\$1,600
02	09-319	Administration and General Support	Other Charges	1000	3500	\$12,725
02	09-319	Administration and General Support	Interagency Transfers	1000	4900	\$334,160
02	09-319	Administration and General Support	Acquisitions	1000	4400	\$44,800
02	09-319	Patient Services	Salaries	2000	2100	\$7,958,700
02	09-319	Patient Services	Other Compensation	2000	2200	\$134,000
02	09-319	Patient Services	Related Benefits	2000	2300	\$1,401,123
02	09-319	Patient Services	Travel	2000	2500	\$2,000
02	09-319	Patient Services	Operating Services	2000	2700	\$289,913
02	09-319	Patient Services	Supplies	2000	3100	\$657,552
02	09-319	Patient Services	Professional Services	2000	3400	\$218,148
02	09-319	Patient Services	Other Charges	2000	3500	\$452,526
02	09-319	Patient Services	Acquisitions	2000	4400	\$105,810
02	09-319	Auxiliary Account	Other Charges	A000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office for Addictive Disorders						
02	09-351	Administration	Salaries	1000	2100	\$1,337,769
02	09-351	Administration	Other Compensation	1000	2200	\$88,909
02	09-351	Administration	Related Benefits	1000	2300	\$208,250
02	09-351	Administration	Travel	1000	2500	\$61,932
02	09-351	Administration	Operating Services	1000	2700	\$62,179
02	09-351	Administration	Supplies	1000	3100	\$42,914
02	09-351	Administration	Professional Services	1000	3400	\$71,170
02	09-351	Administration	Other Charges	1000	3500	\$0
02	09-351	Administration	Interagency Transfers	1000	4900	\$65,208
02	09-351	Administration	Acquisitions	1000	4400	\$61,879
02	09-351	Prevention and Treatment	Salaries	2000	2100	\$12,572,728
02	09-351	Prevention and Treatment	Other Compensation	2000	2200	\$181,248
02	09-351	Prevention and Treatment	Related Benefits	2000	2300	\$2,325,615
02	09-351	Prevention and Treatment	Travel	2000	2500	\$210,000
02	09-351	Prevention and Treatment	Operating Services	2000	2700	\$1,973,692
02	09-351	Prevention and Treatment	Supplies	2000	3100	\$643,919
02	09-351	Prevention and Treatment	Professional Services	2000	3400	\$1,228,048
02	09-351	Prevention and Treatment	Other Charges	2000	3500	\$39,723,306
02	09-351	Prevention and Treatment	Interagency Transfers	2000	4900	\$7,016,187
02	09-351	Prevention and Treatment	Acquisitions	2000	4400	\$88,299
02	09-351	Prevention and Treatment	Major Repairs	2000	4600	\$104,000
02	09-351	Auxiliary Account	Other Charges	A000	3500	\$144,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	10-357	Administrative and Executive Support	Salaries	1000	2100	\$14,701,011
02	10-357	Administrative and Executive Support	Other Compensation	1000	2200	\$61,143
02	10-357	Administrative and Executive Support	Related Benefits	1000	2300	\$2,904,299
02	10-357	Administrative and Executive Support	Travel	1000	2500	\$277,073
02	10-357	Administrative and Executive Support	Operating Services	1000	2700	\$20,888,190
02	10-357	Administrative and Executive Support	Supplies	1000	3100	\$491,469
02	10-357	Administrative and Executive Support	Other Charges	1000	3500	\$10,347,244
02	10-357	Administrative and Executive Support	Interagency Transfers	1000	4900	\$636,476
02	10-357	Administrative and Executive Support	Acquisitions	1000	4400	\$3,054,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Family Support						
02	10-355	Administration and Support	Salaries	1000	2100	\$4,844,052
02	10-355	Administration and Support	Related Benefits	1000	2300	\$3,872,497
02	10-355	Administration and Support	Travel	1000	2500	\$155,296
02	10-355	Administration and Support	Operating Services	1000	2700	\$1,665,755
02	10-355	Administration and Support	Supplies	1000	3100	\$94,113
02	10-355	Administration and Support	Professional Services	1000	3400	\$63,302
02	10-355	Administration and Support	Other Charges	1000	3500	\$2,908,325
02	10-355	Administration and Support	Interagency Transfers	1000	4900	\$27,648,786
02	10-355	Administration and Support	Acquisitions	1000	4400	\$50,000
02	10-355	Client Services	Salaries	2000	2100	\$88,654,754
02	10-355	Client Services	Other Compensation	2000	2200	\$77,444
02	10-355	Client Services	Related Benefits	2000	2300	\$14,685,187
02	10-355	Client Services	Travel	2000	2500	\$1,382,395
02	10-355	Client Services	Operating Services	2000	2700	\$25,445,783
02	10-355	Client Services	Supplies	2000	3100	\$683,590
02	10-355	Client Services	Professional Services	2000	3400	\$11,953,393
02	10-355	Client Services	Other Charges	2000	3500	\$43,929,638
02	10-355	Client Services	Interagency Transfers	2000	4900	\$5,667,581
02	10-355	Client Services	Acquisitions	2000	4400	\$22,487
02	10-355	Client Payments	Other Charges	3000	3500	\$259,862,257
02	10-355	Client Payments	Interagency Transfers	3000	4900	\$77,387,880

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Community Services						
02	10-370	Administration	Salaries	1000	2100	\$1,574,103
02	10-370	Administration	Other Compensation	1000	2200	\$6,656
02	10-370	Administration	Related Benefits	1000	2300	\$297,194
02	10-370	Administration	Travel	1000	2500	\$10,313
02	10-370	Administration	Operating Services	1000	2700	\$1,708,528
02	10-370	Administration	Supplies	1000	3100	\$68,525
02	10-370	Administration	Other Charges	1000	3500	\$20,635
02	10-370	Administration	Interagency Transfers	1000	4900	\$4,423,838
02	10-370	Child Welfare Services	Salaries	2000	2100	\$63,935,848
02	10-370	Child Welfare Services	Related Benefits	2000	2300	\$11,566,046
02	10-370	Child Welfare Services	Travel	2000	2500	\$1,039,063
02	10-370	Child Welfare Services	Operating Services	2000	2700	\$9,421,455
02	10-370	Child Welfare Services	Supplies	2000	3100	\$685,200
02	10-370	Child Welfare Services	Professional Services	2000	3400	\$461,000
02	10-370	Child Welfare Services	Other Charges	2000	3500	\$106,772,726
02	10-370	Child Welfare Services	Interagency Transfers	2000	4900	\$8,503,145
02	10-370	Child Welfare Services	Acquisitions	2000	4400	\$2,100,000
02	10-370	Community Based Services	Salaries	3000	2100	\$480,800
02	10-370	Community Based Services	Related Benefits	3000	2300	\$51,075
02	10-370	Community Based Services	Travel	3000	2500	\$33,342
02	10-370	Community Based Services	Operating Services	3000	2700	\$93,797
02	10-370	Community Based Services	Supplies	3000	3100	\$8,190
02	10-370	Community Based Services	Professional Services	3000	3400	\$5,248
02	10-370	Community Based Services	Other Charges	3000	3500	\$1,809,340
02	10-370	Community Based Services	Interagency Transfers	3000	4900	\$2,562

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Rehabilitation Services						
02	10-374	Administration	Salaries	1000	2100	\$1,502,896
02	10-374	Administration	Other Compensation	1000	2200	\$39,968
02	10-374	Administration	Related Benefits	1000	2300	\$265,982
02	10-374	Administration	Travel	1000	2500	\$78,166
02	10-374	Administration	Operating Services	1000	2700	\$531,283
02	10-374	Administration	Supplies	1000	3100	\$18,239
02	10-374	Administration	Interagency Transfers	1000	4900	\$1,347,611
02	10-374	Administration	Acquisitions	1000	4400	\$9,900
02	10-374	Vocational Rehabilitation Services	Salaries	2000	2100	\$12,278,645
02	10-374	Vocational Rehabilitation Services	Other Compensation	2000	2200	\$342,000
02	10-374	Vocational Rehabilitation Services	Related Benefits	2000	2300	\$2,673,218
02	10-374	Vocational Rehabilitation Services	Travel	2000	2500	\$210,086
02	10-374	Vocational Rehabilitation Services	Operating Services	2000	2700	\$1,316,487
02	10-374	Vocational Rehabilitation Services	Supplies	2000	3100	\$363,809
02	10-374	Vocational Rehabilitation Services	Professional Services	2000	3400	\$32,574
02	10-374	Vocational Rehabilitation Services	Other Charges	2000	3500	\$37,633,414
02	10-374	Vocational Rehabilitation Services	Interagency Transfers	2000	4900	\$1,313,429
02	10-374	Vocational Rehabilitation Services	Acquisitions	2000	4400	\$263,900
02	10-374	Specialized Rehabilitation Services	Salaries	3000	2100	\$181,821
02	10-374	Specialized Rehabilitation Services	Other Compensation	3000	2200	\$13,000
02	10-374	Specialized Rehabilitation Services	Related Benefits	3000	2300	\$35,718
02	10-374	Specialized Rehabilitation Services	Travel	3000	2500	\$22,000
02	10-374	Specialized Rehabilitation Services	Operating Services	3000	2700	\$13,456
02	10-374	Specialized Rehabilitation Services	Supplies	3000	3100	\$8,000
02	10-374	Specialized Rehabilitation Services	Other Charges	3000	3500	\$6,603,343

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	11-431	Executive	Salaries	1000	2100	\$545,026
02	11-431	Executive	Related Benefits	1000	2300	\$153,063
02	11-431	Executive	Travel	1000	2500	\$15,261
02	11-431	Executive	Operating Services	1000	2700	\$64,750
02	11-431	Executive	Supplies	1000	3100	\$14,338
02	11-431	Executive	Professional Services	1000	3400	\$312,892
02	11-431	Executive	Other Charges	1000	3500	\$7,985,407
02	11-431	Executive	Interagency Transfers	1000	4900	\$469,421
02	11-431	Management and Finance	Salaries	2000	2100	\$2,643,444
02	11-431	Management and Finance	Other Compensation	2000	2200	\$23,816
02	11-431	Management and Finance	Related Benefits	2000	2300	\$553,871
02	11-431	Management and Finance	Travel	2000	2500	\$23,627
02	11-431	Management and Finance	Operating Services	2000	2700	\$1,046,247
02	11-431	Management and Finance	Supplies	2000	3100	\$63,551
02	11-431	Management and Finance	Other Charges	2000	3500	\$4,732,883
02	11-431	Management and Finance	Interagency Transfers	2000	4900	\$3,304,670
02	11-431	Atchafalaya Basin Program	Salaries	4000	2100	\$154,180
02	11-431	Atchafalaya Basin Program	Other Compensation	4000	2200	\$22,628
02	11-431	Atchafalaya Basin Program	Related Benefits	4000	2300	\$34,120
02	11-431	Atchafalaya Basin Program	Travel	4000	2500	\$8,233
02	11-431	Atchafalaya Basin Program	Operating Services	4000	2700	\$11,000
02	11-431	Atchafalaya Basin Program	Supplies	4000	3100	\$4,000
02	11-431	Atchafalaya Basin Program	Professional Services	4000	3400	\$115,000
02	11-431	Atchafalaya Basin Program	Interagency Transfers	4000	4900	\$362,943
02	11-431	Technology Assessment	Salaries	3000	2100	\$851,033
02	11-431	Technology Assessment	Other Compensation	3000	2200	\$13,000
02	11-431	Technology Assessment	Related Benefits	3000	2300	\$139,018
02	11-431	Technology Assessment	Travel	3000	2500	\$67,761
02	11-431	Technology Assessment	Operating Services	3000	2700	\$319,799
02	11-431	Technology Assessment	Supplies	3000	3100	\$15,294
02	11-431	Technology Assessment	Professional Services	3000	3400	\$60,000
02	11-431	Technology Assessment	Other Charges	3000	3500	\$4,012,303
02	11-431	Technology Assessment	Interagency Transfers	3000	4900	\$3,441,139
02	11-431	Technology Assessment	Acquisitions	3000	4400	\$20,000
02	11-431	Auxiliary Account	Other Charges	A000	3500	\$14,036,852

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Conservation						
02	11-432	Oil and Gas Regulatory	Salaries	1000	2100	\$4,685,970
02	11-432	Oil and Gas Regulatory	Other Compensation	1000	2200	\$27,456
02	11-432	Oil and Gas Regulatory	Related Benefits	1000	2300	\$1,114,652
02	11-432	Oil and Gas Regulatory	Travel	1000	2500	\$230,968
02	11-432	Oil and Gas Regulatory	Operating Services	1000	2700	\$601,908
02	11-432	Oil and Gas Regulatory	Supplies	1000	3100	\$49,757
02	11-432	Oil and Gas Regulatory	Other Charges	1000	3500	\$2,142,010
02	11-432	Oil and Gas Regulatory	Interagency Transfers	1000	4900	\$903,007
02	11-432	Oil and Gas Regulatory	Acquisitions	1000	4400	\$259,255
02	11-432	Public Safety	Salaries	2000	2100	\$2,065,936
02	11-432	Public Safety	Other Compensation	2000	2200	\$25,958
02	11-432	Public Safety	Related Benefits	2000	2300	\$388,791
02	11-432	Public Safety	Travel	2000	2500	\$52,329
02	11-432	Public Safety	Operating Services	2000	2700	\$130,637
02	11-432	Public Safety	Supplies	2000	3100	\$27,116
02	11-432	Public Safety	Professional Services	2000	3400	\$28,104
02	11-432	Public Safety	Other Charges	2000	3500	\$730,493
02	11-432	Public Safety	Interagency Transfers	2000	4900	\$225,330
02	11-432	Public Safety	Acquisitions	2000	4400	\$131,300

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Mineral Resources						
02	11-434	Mineral Resources Management	Salaries	1000	2100	\$3,075,839
02	11-434	Mineral Resources Management	Other Compensation	1000	2200	\$20,394
02	11-434	Mineral Resources Management	Related Benefits	1000	2300	\$513,353
02	11-434	Mineral Resources Management	Travel	1000	2500	\$181,413
02	11-434	Mineral Resources Management	Operating Services	1000	2700	\$348,363
02	11-434	Mineral Resources Management	Supplies	1000	3100	\$53,017
02	11-434	Mineral Resources Management	Professional Services	1000	3400	\$620,000
02	11-434	Mineral Resources Management	Other Charges	1000	3500	\$1,475,154
02	11-434	Mineral Resources Management	Interagency Transfers	1000	4900	\$2,625,680

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Coastal Restoration and Management						
02	11-435	Coastal Restoration and Management	Salaries	1000	2100	\$4,687,430
02	11-435	Coastal Restoration and Management	Other Compensation	1000	2200	\$79,400
02	11-435	Coastal Restoration and Management	Related Benefits	1000	2300	\$827,002
02	11-435	Coastal Restoration and Management	Travel	1000	2500	\$154,491
02	11-435	Coastal Restoration and Management	Operating Services	1000	2700	\$904,142
02	11-435	Coastal Restoration and Management	Supplies	1000	3100	\$186,695
02	11-435	Coastal Restoration and Management	Professional Services	1000	3400	\$18,000
02	11-435	Coastal Restoration and Management	Other Charges	1000	3500	\$67,063,658
02	11-435	Coastal Restoration and Management	Interagency Transfers	1000	4900	\$3,941,508
02	11-435	Coastal Restoration and Management	Acquisitions	1000	4400	\$779,950

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Revenue						
02	12-440	Tax Collection	Salaries	1000	2100	\$31,658,375
02	12-440	Tax Collection	Other Compensation	1000	2200	\$1,678,048
02	12-440	Tax Collection	Related Benefits	1000	2300	\$5,785,648
02	12-440	Tax Collection	Travel	1000	2500	\$926,621
02	12-440	Tax Collection	Operating Services	1000	2700	\$15,963,585
02	12-440	Tax Collection	Supplies	1000	3100	\$481,188
02	12-440	Tax Collection	Professional Services	1000	3400	\$699,138
02	12-440	Tax Collection	Other Charges	1000	3500	\$9,831,320
02	12-440	Tax Collection	Interagency Transfers	1000	4900	\$2,170,929
02	12-440	Tax Collection	Acquisitions	1000	4400	\$978,834
02	12-440	Alcohol and Tobacco Control	Salaries	3000	2100	\$2,316,632
02	12-440	Alcohol and Tobacco Control	Other Compensation	3000	2200	\$65,750
02	12-440	Alcohol and Tobacco Control	Related Benefits	3000	2300	\$495,240
02	12-440	Alcohol and Tobacco Control	Travel	3000	2500	\$104,498
02	12-440	Alcohol and Tobacco Control	Operating Services	3000	2700	\$444,559
02	12-440	Alcohol and Tobacco Control	Supplies	3000	3100	\$142,503
02	12-440	Alcohol and Tobacco Control	Professional Services	3000	3400	\$178,855
02	12-440	Alcohol and Tobacco Control	Other Charges	3000	3500	\$384,719
02	12-440	Alcohol and Tobacco Control	Interagency Transfers	3000	4900	\$221,124
02	12-440	Alcohol and Tobacco Control	Acquisitions	3000	4400	\$299,055
02	12-440	Office of Charitable Gaming	Salaries	4000	2100	\$717,787
02	12-440	Office of Charitable Gaming	Other Compensation	4000	2200	\$6,000
02	12-440	Office of Charitable Gaming	Related Benefits	4000	2300	\$101,239
02	12-440	Office of Charitable Gaming	Travel	4000	2500	\$50,000
02	12-440	Office of Charitable Gaming	Operating Services	4000	2700	\$114,724
02	12-440	Office of Charitable Gaming	Supplies	4000	3100	\$20,000
02	12-440	Office of Charitable Gaming	Professional Services	4000	3400	\$50,000
02	12-440	Office of Charitable Gaming	Interagency Transfers	4000	4900	\$45,168
02	12-440	Office of Charitable Gaming	Acquisitions	4000	4400	\$23,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Tax Commission						
02	12-441	Property Taxation Regulatory/Oversight	Salaries	1000	2100	\$1,577,537
02	12-441	Property Taxation Regulatory/Oversight	Related Benefits	1000	2300	\$280,387
02	12-441	Property Taxation Regulatory/Oversight	Travel	1000	2500	\$137,361
02	12-441	Property Taxation Regulatory/Oversight	Operating Services	1000	2700	\$153,065
02	12-441	Property Taxation Regulatory/Oversight	Supplies	1000	3100	\$8,926
02	12-441	Property Taxation Regulatory/Oversight	Professional Services	1000	3400	\$202,983
02	12-441	Property Taxation Regulatory/Oversight	Interagency Transfers	1000	4900	\$5,323
02	12-441	Property Taxation Regulatory/Oversight	Acquisitions	1000	4400	\$23,990
02	12-441	Supervision and Assistance to Local Assessors	Other Charges	2000	3500	\$50,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	13-850	Administrative	Salaries	1000	2100	\$3,124,652
02	13-850	Administrative	Other Compensation	1000	2200	\$184,622
02	13-850	Administrative	Related Benefits	1000	2300	\$578,225
02	13-850	Administrative	Travel	1000	2500	\$119,500
02	13-850	Administrative	Operating Services	1000	2700	\$697,424
02	13-850	Administrative	Supplies	1000	3100	\$59,839
02	13-850	Administrative	Professional Services	1000	3400	\$243,470
02	13-850	Administrative	Other Charges	1000	3500	\$235,000
02	13-850	Administrative	Interagency Transfers	1000	4900	\$182,040
02	13-850	Administrative	Acquisitions	1000	4400	\$67,610

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Compliance						
02	13-851	Environmental Compliance	Salaries	1000	2100	\$10,881,726
02	13-851	Environmental Compliance	Other Compensation	1000	2200	\$69,500
02	13-851	Environmental Compliance	Related Benefits	1000	2300	\$2,185,057
02	13-851	Environmental Compliance	Travel	1000	2500	\$240,000
02	13-851	Environmental Compliance	Operating Services	1000	2700	\$1,945,743
02	13-851	Environmental Compliance	Supplies	1000	3100	\$488,103
02	13-851	Environmental Compliance	Professional Services	1000	3400	\$82,000
02	13-851	Environmental Compliance	Other Charges	1000	3500	\$594,474
02	13-851	Environmental Compliance	Interagency Transfers	1000	4900	\$205,196
02	13-851	Environmental Compliance	Acquisitions	1000	4400	\$584,750
02	13-851	Environmental Compliance	Acquisitions	1000	4400	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Services						
02	13-852	Environmental Services	Salaries	1000	2100	\$8,773,951
02	13-852	Environmental Services	Other Compensation	1000	2200	\$79,600
02	13-852	Environmental Services	Related Benefits	1000	2300	\$1,730,568
02	13-852	Environmental Services	Travel	1000	2500	\$149,500
02	13-852	Environmental Services	Operating Services	1000	2700	\$1,378,687
02	13-852	Environmental Services	Supplies	1000	3100	\$130,200
02	13-852	Environmental Services	Professional Services	1000	3400	\$130,000
02	13-852	Environmental Services	Other Charges	1000	3500	\$5,114
02	13-852	Environmental Services	Interagency Transfers	1000	4900	\$53,028
02	13-852	Environmental Services	Acquisitions	1000	4400	\$130,725

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Environmental Assessment						
02	13-853	Environmental Assessment	Salaries	1000	2100	\$11,178,271
02	13-853	Environmental Assessment	Other Compensation	1000	2200	\$69,604
02	13-853	Environmental Assessment	Related Benefits	1000	2300	\$2,152,105
02	13-853	Environmental Assessment	Travel	1000	2500	\$330,800
02	13-853	Environmental Assessment	Operating Services	1000	2700	\$1,959,351
02	13-853	Environmental Assessment	Supplies	1000	3100	\$239,462
02	13-853	Environmental Assessment	Professional Services	1000	3400	\$722,500
02	13-853	Environmental Assessment	Other Charges	1000	3500	\$9,674,720
02	13-853	Environmental Assessment	Interagency Transfers	1000	4900	\$607,963
02	13-853	Environmental Assessment	Acquisitions	1000	4400	\$651,450

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
02	13-855	Support Services	Salaries	1000	2100	\$7,323,435
02	13-855	Support Services	Other Compensation	1000	2200	\$157,068
02	13-855	Support Services	Related Benefits	1000	2300	\$1,497,878
02	13-855	Support Services	Travel	1000	2500	\$302,437
02	13-855	Support Services	Operating Services	1000	2700	\$4,276,289
02	13-855	Support Services	Supplies	1000	3100	\$1,279,800
02	13-855	Support Services	Professional Services	1000	3400	\$4,339,375
02	13-855	Support Services	Other Charges	1000	3500	\$32,073,322
02	13-855	Support Services	Interagency Transfers	1000	4900	\$203,144
02	13-855	Support Services	Acquisitions	1000	4400	\$1,617,451
02	13-855	Support Services	Major Repairs	1000	4600	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workforce Development						
02	14-474	Administration Program	Salaries	1000	2100	\$1,677,078
02	14-474	Administration Program	Other Compensation	1000	2200	\$100,476
02	14-474	Administration Program	Related Benefits	1000	2300	\$333,713
02	14-474	Administration Program	Travel	1000	2500	\$42,977
02	14-474	Administration Program	Operating Services	1000	2700	\$201,960
02	14-474	Administration Program	Supplies	1000	3100	\$45,867
02	14-474	Administration Program	Professional Services	1000	3400	\$27,472
02	14-474	Administration Program	Other Charges	1000	3500	\$337,770
02	14-474	Administration Program	Interagency Transfers	1000	4900	\$29,094
02	14-474	Administration Program	Acquisitions	1000	4400	\$195,201
02	14-474	Management and Finance Program	Salaries	7000	2100	\$3,788,889
02	14-474	Management and Finance Program	Other Compensation	7000	2200	\$254,397
02	14-474	Management and Finance Program	Related Benefits	7000	2300	\$756,190
02	14-474	Management and Finance Program	Travel	7000	2500	\$30,469
02	14-474	Management and Finance Program	Operating Services	7000	2700	\$1,777,542
02	14-474	Management and Finance Program	Supplies	7000	3100	\$460,609
02	14-474	Management and Finance Program	Professional Services	7000	3400	\$50,000
02	14-474	Management and Finance Program	Other Charges	7000	3500	\$2,161,103
02	14-474	Management and Finance Program	Interagency Transfers	7000	4900	\$87,999
02	14-474	Management and Finance Program	Acquisitions	7000	4400	\$295,749
02	14-474	Occupational Information System Program	Salaries	8000	2100	\$4,310,662
02	14-474	Occupational Information System Program	Other Compensation	8000	2200	\$369,633
02	14-474	Occupational Information System Program	Related Benefits	8000	2300	\$862,408
02	14-474	Occupational Information System Program	Travel	8000	2500	\$48,267
02	14-474	Occupational Information System Program	Operating Services	8000	2700	\$2,877,239
02	14-474	Occupational Information System Program	Supplies	8000	3100	\$479,088
02	14-474	Occupational Information System Program	Professional Services	8000	3400	\$144,355
02	14-474	Occupational Information System Program	Other Charges	8000	3500	\$321,097
02	14-474	Occupational Information System Program	Interagency Transfers	8000	4900	\$121,871
02	14-474	Occupational Information System Program	Acquisitions	8000	4400	\$477,258
02	14-474	Job Training and Placement Programs	Salaries	4000	2100	\$15,834,302
02	14-474	Job Training and Placement Programs	Other Compensation	4000	2200	\$1,232,982
02	14-474	Job Training and Placement Programs	Related Benefits	4000	2300	\$3,013,094
02	14-474	Job Training and Placement Programs	Travel	4000	2500	\$297,779

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	14-474	Job Training and Placement Programs	Operating Services	4000	2700	\$2,070,350
02	14-474	Job Training and Placement Programs	Supplies	4000	3100	\$140,521
02	14-474	Job Training and Placement Programs	Professional Services	4000	3400	\$446,711
02	14-474	Job Training and Placement Programs	Other Charges	4000	3500	\$148,127,697
02	14-474	Job Training and Placement Programs	Interagency Transfers	4000	4900	\$2,292,334
02	14-474	Job Training and Placement Programs	Acquisitions	4000	4400	\$1,333,372
02	14-474	Unemployment Benefits Program	Salaries	3000	2100	\$6,941,502
02	14-474	Unemployment Benefits Program	Other Compensation	3000	2200	\$468,359
02	14-474	Unemployment Benefits Program	Related Benefits	3000	2300	\$1,327,841
02	14-474	Unemployment Benefits Program	Travel	3000	2500	\$189,703
02	14-474	Unemployment Benefits Program	Operating Services	3000	2700	\$1,294,832
02	14-474	Unemployment Benefits Program	Supplies	3000	3100	\$212,213
02	14-474	Unemployment Benefits Program	Professional Services	3000	3400	\$500,000
02	14-474	Unemployment Benefits Program	Other Charges	3000	3500	\$47,199
02	14-474	Unemployment Benefits Program	Interagency Transfers	3000	4900	\$30,744
02	14-474	Unemployment Benefits Program	Acquisitions	3000	4400	\$2,000,000
02	14-474	Community Based Services	Salaries	5000	2100	\$398,754
02	14-474	Community Based Services	Other Compensation	5000	2200	\$4,895
02	14-474	Community Based Services	Related Benefits	5000	2300	\$67,892
02	14-474	Community Based Services	Travel	5000	2500	\$8,429
02	14-474	Community Based Services	Operating Services	5000	2700	\$11,808
02	14-474	Community Based Services	Supplies	5000	3100	\$3,273
02	14-474	Community Based Services	Professional Services	5000	3400	\$8,745
02	14-474	Community Based Services	Other Charges	5000	3500	\$10,846,779
02	14-474	Community Based Services	Acquisitions	5000	4400	\$100,000
02	14-474	Worker Protection Program	Salaries	6000	2100	\$718,530
02	14-474	Worker Protection Program	Other Compensation	6000	2200	\$29,017
02	14-474	Worker Protection Program	Related Benefits	6000	2300	\$153,343
02	14-474	Worker Protection Program	Travel	6000	2500	\$25,192
02	14-474	Worker Protection Program	Operating Services	6000	2700	\$167,578
02	14-474	Worker Protection Program	Supplies	6000	3100	\$2,667
02	14-474	Worker Protection Program	Interagency Transfers	6000	4900	\$299
02	14-474	Worker Protection Program	Acquisitions	6000	4400	\$12,702

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Workers' Compensation						
02	14-475	Injured Workers Benefit Protection Program	Salaries	1000	2100	\$5,502,479
02	14-475	Injured Workers Benefit Protection Program	Other Compensation	1000	2200	\$258,360
02	14-475	Injured Workers Benefit Protection Program	Related Benefits	1000	2300	\$1,022,122
02	14-475	Injured Workers Benefit Protection Program	Travel	1000	2500	\$150,000
02	14-475	Injured Workers Benefit Protection Program	Operating Services	1000	2700	\$1,595,849
02	14-475	Injured Workers Benefit Protection Program	Supplies	1000	3100	\$181,613
02	14-475	Injured Workers Benefit Protection Program	Professional Services	1000	3400	\$700,000
02	14-475	Injured Workers Benefit Protection Program	Other Charges	1000	3500	\$38,103
02	14-475	Injured Workers Benefit Protection Program	Interagency Transfers	1000	4900	\$395,579
02	14-475	Injured Workers Benefit Protection Program	Acquisitions	1000	4400	\$1,029,288
02	14-475	Injured Worker Reemployment Program	Salaries	2000	2100	\$306,471
02	14-475	Injured Worker Reemployment Program	Other Compensation	2000	2200	\$7,117
02	14-475	Injured Worker Reemployment Program	Related Benefits	2000	2300	\$56,857
02	14-475	Injured Worker Reemployment Program	Travel	2000	2500	\$3,400
02	14-475	Injured Worker Reemployment Program	Operating Services	2000	2700	\$36,923
02	14-475	Injured Worker Reemployment Program	Supplies	2000	3100	\$3,604
02	14-475	Injured Worker Reemployment Program	Professional Services	2000	3400	\$31,000
02	14-475	Injured Worker Reemployment Program	Other Charges	2000	3500	\$29,163,516
02	14-475	Injured Worker Reemployment Program	Interagency Transfers	2000	4900	\$549,858
02	14-475	Injured Worker Reemployment Program	Acquisitions	2000	4400	\$21,080

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Management and Finance						
02	16-511	Management and Finance	Salaries	1000	2100	\$2,501,260
02	16-511	Management and Finance	Other Compensation	1000	2200	\$84,889
02	16-511	Management and Finance	Related Benefits	1000	2300	\$1,743,553
02	16-511	Management and Finance	Travel	1000	2500	\$43,247
02	16-511	Management and Finance	Operating Services	1000	2700	\$2,115,341
02	16-511	Management and Finance	Supplies	1000	3100	\$213,574
02	16-511	Management and Finance	Professional Services	1000	3400	\$22,903
02	16-511	Management and Finance	Other Charges	1000	3500	\$628,436
02	16-511	Management and Finance	Interagency Transfers	1000	4900	\$668,012
02	16-511	Management and Finance	Acquisitions	1000	4400	\$139,165
02	16-511	Auxiliary	Salaries	A000	2100	\$65,307
02	16-511	Auxiliary	Other Compensation	A000	2200	\$25,181
02	16-511	Auxiliary	Related Benefits	A000	2300	\$8,510
02	16-511	Auxiliary	Travel	A000	2500	\$765
02	16-511	Auxiliary	Operating Services	A000	2700	\$155,322
02	16-511	Auxiliary	Supplies	A000	3100	\$31,620
02	16-511	Auxiliary	Professional Services	A000	3400	\$17,000
02	16-511	Auxiliary	Acquisitions	A000	4400	\$11,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of the Secretary						
02	16-512	Administration	Salaries	1000	2100	\$472,759
02	16-512	Administration	Other Compensation	1000	2200	\$4,948
02	16-512	Administration	Travel	1000	2500	\$68,858
02	16-512	Administration	Travel	1000	2500	\$9,452
02	16-512	Administration	Operating Services	1000	2700	\$2,087
02	16-512	Administration	Supplies	1000	3100	\$7,205
02	16-512	Administration	Acquisitions	1000	4400	\$8,000
02	16-512	Enforcement	Salaries	2000	2100	\$9,196,046
02	16-512	Enforcement	Other Compensation	2000	2200	\$117,857
02	16-512	Enforcement	Related Benefits	2000	2300	\$1,628,780
02	16-512	Enforcement	Travel	2000	2500	\$109,913
02	16-512	Enforcement	Operating Services	2000	2700	\$1,336,176
02	16-512	Enforcement	Supplies	2000	3100	\$1,316,587
02	16-512	Enforcement	Professional Services	2000	3400	\$21,244
02	16-512	Enforcement	Other Charges	2000	3500	\$111,329
02	16-512	Enforcement	Acquisitions	2000	4400	\$1,540,000
02	16-512	Enforcement	Major Repairs	2000	4600	\$150,000
02	16-512	Marketing	Salaries	4000	2100	\$177,020
02	16-512	Marketing	Other Compensation	4000	2200	\$16,400
02	16-512	Marketing	Related Benefits	4000	2300	\$31,080
02	16-512	Marketing	Travel	4000	2500	\$40,079
02	16-512	Marketing	Operating Services	4000	2700	\$232,554
02	16-512	Marketing	Supplies	4000	3100	\$11,950
02	16-512	Marketing	Professional Services	4000	3400	\$163,556
02	16-512	Marketing	Other Charges	4000	3500	\$116,944
02	16-512	Marketing	Acquisitions	4000	4400	\$18,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Wildlife						
02	16-513	Wildlife	Salaries	2000	2100	\$6,205,227
02	16-513	Wildlife	Other Compensation	2000	2200	\$149,068
02	16-513	Wildlife	Related Benefits	2000	2300	\$1,190,604
02	16-513	Wildlife	Travel	2000	2500	\$182,825
02	16-513	Wildlife	Operating Services	2000	2700	\$1,154,214
02	16-513	Wildlife	Supplies	2000	3100	\$1,645,679
02	16-513	Wildlife	Professional Services	2000	3400	\$315,326
02	16-513	Wildlife	Other Charges	2000	3500	\$3,375,323
02	16-513	Wildlife	Interagency Transfers	2000	4900	\$42,349
02	16-513	Wildlife	Acquisitions	2000	4400	\$3,514,500
02	16-513	Wildlife	Major Repairs	2000	4600	\$3,721,226

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Fisheries						
02	16-514	Fisheries	Salaries	1000	2100	\$6,600,856
02	16-514	Fisheries	Other Compensation	1000	2200	\$96,051
02	16-514	Fisheries	Related Benefits	1000	2300	\$1,173,520
02	16-514	Fisheries	Travel	1000	2500	\$95,405
02	16-514	Fisheries	Operating Services	1000	2700	\$1,056,188
02	16-514	Fisheries	Supplies	1000	3100	\$2,020,225
02	16-514	Fisheries	Professional Services	1000	3400	\$124,762
02	16-514	Fisheries	Other Charges	1000	3500	\$1,322,417
02	16-514	Fisheries	Interagency Transfers	1000	4900	\$23,425
02	16-514	Fisheries	Acquisitions	1000	4400	\$1,415,700
02	16-514	Fisheries	Major Repairs	1000	4600	\$277,700

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Civil Service						
02	17-560	Administration	Salaries	1000	2100	\$1,394,450
02	17-560	Administration	Other Compensation	1000	2200	\$67,340
02	17-560	Administration	Related Benefits	1000	2300	\$368,566
02	17-560	Administration	Travel	1000	2500	\$13,888
02	17-560	Administration	Operating Services	1000	2700	\$591,673
02	17-560	Administration	Supplies	1000	3100	\$52,485
02	17-560	Administration	Professional Services	1000	3400	\$84,000
02	17-560	Administration	Other Charges	1000	3500	\$34,907
02	17-560	Administration	Interagency Transfers	1000	4900	\$432,712
02	17-560	Administration	Acquisitions	1000	4400	\$49,776
02	17-560	Human Resources Management	Salaries	2000	2100	\$2,819,144
02	17-560	Human Resources Management	Other Compensation	2000	2200	\$37,480
02	17-560	Human Resources Management	Related Benefits	2000	2300	\$474,266
02	17-560	Human Resources Management	Travel	2000	2500	\$35,160
02	17-560	Human Resources Management	Operating Services	2000	2700	\$30,343
02	17-560	Human Resources Management	Professional Services	2000	3400	\$100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Fire and Police Civil Service						
02	17-561	Administration	Salaries	1000	2100	\$655,260
02	17-561	Administration	Related Benefits	1000	2300	\$152,500
02	17-561	Administration	Travel	1000	2500	\$4,309
02	17-561	Administration	Operating Services	1000	2700	\$121,188
02	17-561	Administration	Supplies	1000	3100	\$10,886
02	17-561	Administration	Professional Services	1000	3400	\$10,000
02	17-561	Administration	Other Charges	1000	3500	\$3,272
02	17-561	Administration	Interagency Transfers	1000	4900	\$2,323
02	17-561	Administration	Acquisitions	1000	4400	\$14,688

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Ethics Administration						
02	17-562	Administration	Salaries	1000	2100	\$665,750
02	17-562	Administration	Other Compensation	1000	2200	\$30,590
02	17-562	Administration	Related Benefits	1000	2300	\$145,023
02	17-562	Administration	Travel	1000	2500	\$10,008
02	17-562	Administration	Operating Services	1000	2700	\$206,423
02	17-562	Administration	Supplies	1000	3100	\$18,000
02	17-562	Administration	Professional Services	1000	3400	\$31,381
02	17-562	Administration	Other Charges	1000	3500	\$98,662
02	17-562	Administration	Interagency Transfers	1000	4900	\$2,946

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Police Commission						
02	17-563	Administration	Salaries	1000	2100	\$128,000
02	17-563	Administration	Other Compensation	1000	2200	\$11,250
02	17-563	Administration	Related Benefits	1000	2300	\$26,220
02	17-563	Administration	Travel	1000	2500	\$8,440
02	17-563	Administration	Operating Services	1000	2700	\$12,845
02	17-563	Administration	Supplies	1000	3100	\$2,350
02	17-563	Administration	Professional Services	1000	3400	\$178,109
02	17-563	Administration	Other Charges	1000	3500	\$5,451
02	17-563	Administration	Interagency Transfers	1000	4900	\$24,749

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Division of Administrative Law						
02	17-564	Administration	Salaries	1000	2100	\$1,250,786
02	17-564	Administration	Other Compensation	1000	2200	\$50,886
02	17-564	Administration	Related Benefits	1000	2300	\$221,574
02	17-564	Administration	Travel	1000	2500	\$15,334
02	17-564	Administration	Operating Services	1000	2700	\$428,688
02	17-564	Administration	Supplies	1000	3100	\$34,412
02	17-564	Administration	Professional Services	1000	3400	\$19,500
02	17-564	Administration	Interagency Transfers	1000	4900	\$4,820
02	17-564	Administration	Acquisitions	1000	4400	\$5,270

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana State Employees' Retirement System - Contributions						
02	18-585	State Aid	Other Charges	1000	3500	\$4,714,958

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Teachers' Retirement System - Contributions						
02	18-586	State Aid	Other Charges	1000	3500	\$6,334,320

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Activities						
02	19-678	Executive Office (Cabinet)	Salaries	1000	2100	\$2,067,776
02	19-678	Executive Office (Cabinet)	Other Compensation	1000	2200	\$113,006
02	19-678	Executive Office (Cabinet)	Related Benefits	1000	2300	\$445,288
02	19-678	Executive Office (Cabinet)	Travel	1000	2500	\$23,431
02	19-678	Executive Office (Cabinet)	Operating Services	1000	2700	\$531,418
02	19-678	Executive Office (Cabinet)	Supplies	1000	3100	\$19,839
02	19-678	Executive Office (Cabinet)	Professional Services	1000	3400	\$9,200
02	19-678	Executive Office (Cabinet)	Other Charges	1000	3500	\$800
02	19-678	Executive Office (Cabinet)	Interagency Transfers	1000	4900	\$21,880
02	19-678	Executive Office (Cabinet)	Acquisitions	1000	4400	\$12,543
02	19-678	Office of Management and Finance	Salaries	2000	2100	\$6,251,288
02	19-678	Office of Management and Finance	Other Compensation	2000	2200	\$6,751
02	19-678	Office of Management and Finance	Related Benefits	2000	2300	\$2,363,906
02	19-678	Office of Management and Finance	Travel	2000	2500	\$283,450
02	19-678	Office of Management and Finance	Operating Services	2000	2700	\$6,166,986
02	19-678	Office of Management and Finance	Supplies	2000	3100	\$1,051,008
02	19-678	Office of Management and Finance	Professional Services	2000	3400	\$703,734
02	19-678	Office of Management and Finance	Other Charges	2000	3500	\$673,958
02	19-678	Office of Management and Finance	Interagency Transfers	2000	4900	\$2,294,425
02	19-678	Office of Management and Finance	Acquisitions	2000	4400	\$67,397
02	19-678	Office of Student and School Performance	Salaries	3000	2100	\$5,200,784
02	19-678	Office of Student and School Performance	Other Compensation	3000	2200	\$253,135
02	19-678	Office of Student and School Performance	Related Benefits	3000	2300	\$1,077,346
02	19-678	Office of Student and School Performance	Travel	3000	2500	\$945,595
02	19-678	Office of Student and School Performance	Operating Services	3000	2700	\$1,458,899
02	19-678	Office of Student and School Performance	Supplies	3000	3100	\$1,859,054
02	19-678	Office of Student and School Performance	Professional Services	3000	3400	\$16,577,611
02	19-678	Office of Student and School Performance	Other Charges	3000	3500	\$3,315,263
02	19-678	Office of Student and School Performance	Interagency Transfers	3000	4900	\$1,621,597
02	19-678	Office of Student and School Performance	Acquisitions	3000	4400	\$14,500
02	19-678	Office of Quality Educators	Salaries	4000	2100	\$2,624,292
02	19-678	Office of Quality Educators	Other Compensation	4000	2200	\$113,318
02	19-678	Office of Quality Educators	Related Benefits	4000	2300	\$432,501
02	19-678	Office of Quality Educators	Travel	4000	2500	\$541,646
02	19-678	Office of Quality Educators	Operating Services	4000	2700	\$1,186,083
02	19-678	Office of Quality Educators	Supplies	4000	3100	\$282,713
02	19-678	Office of Quality Educators	Professional Services	4000	3400	\$2,059,126
02	19-678	Office of Quality Educators	Other Charges	4000	3500	\$6,489,859

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	19-678	Office of Quality Educators	Interagency Transfers	4000	4900	\$591,296
02	19-678	Office of Quality Educators	Acquisitions	4000	4400	\$178,714
02	19-678	Office of School and Community Support	Salaries	5000	2100	\$3,149,159
02	19-678	Office of School and Community Support	Other Compensation	5000	2200	\$40,334
02	19-678	Office of School and Community Support	Related Benefits	5000	2300	\$539,935
02	19-678	Office of School and Community Support	Travel	5000	2500	\$296,947
02	19-678	Office of School and Community Support	Operating Services	5000	2700	\$1,350,459
02	19-678	Office of School and Community Support	Supplies	5000	3100	\$490,495
02	19-678	Office of School and Community Support	Professional Services	5000	3400	\$546,116
02	19-678	Office of School and Community Support	Other Charges	5000	3500	\$2,734,247
02	19-678	Office of School and Community Support	Interagency Transfers	5000	4900	\$1,239,032
02	19-678	Office of School and Community Support	Acquisitions	5000	4400	\$125,000
02	19-678	Office of School and Community Support	Major Repairs	5000	4600	\$62,500
02	19-678	Regional Service Centers	Salaries	7000	2100	\$2,833,613
02	19-678	Regional Service Centers	Other Compensation	7000	2200	\$89,528
02	19-678	Regional Service Centers	Related Benefits	7000	2300	\$511,072
02	19-678	Regional Service Centers	Travel	7000	2500	\$326,857
02	19-678	Regional Service Centers	Operating Services	7000	2700	\$529,395
02	19-678	Regional Service Centers	Supplies	7000	3100	\$201,147
02	19-678	Regional Service Centers	Professional Services	7000	3400	\$227,503
02	19-678	Regional Service Centers	Other Charges	7000	3500	\$418,177
02	19-678	Regional Service Centers	Interagency Transfers	7000	4900	\$184,132
02	19-678	LA Center for Educational Technology	Salaries	8000	2100	\$562,428
02	19-678	LA Center for Educational Technology	Other Compensation	8000	2200	\$40,042
02	19-678	LA Center for Educational Technology	Related Benefits	8000	2300	\$100,616
02	19-678	LA Center for Educational Technology	Travel	8000	2500	\$50,173
02	19-678	LA Center for Educational Technology	Operating Services	8000	2700	\$1,111,326
02	19-678	LA Center for Educational Technology	Supplies	8000	3100	\$99,372
02	19-678	LA Center for Educational Technology	Professional Services	8000	3400	\$49,458
02	19-678	LA Center for Educational Technology	Other Charges	8000	3500	\$713,060
02	19-678	LA Center for Educational Technology	Interagency Transfers	8000	4900	\$237,903
02	19-678	LA Center for Educational Technology	Acquisitions	8000	4400	\$46,923
02	19-678	Auxiliary	Salaries	A000	2100	\$228,273
02	19-678	Auxiliary	Related Benefits	A000	2300	\$43,372
02	19-678	Auxiliary	Other Charges	A000	3500	\$571,625

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Subgrantee Assistance						
02	19-681	Disadvantaged or Disabled Student Support	Other Charges	1000	3500	\$351,455,945
02	19-681	Disadvantaged or Disabled Student Support	Interagency Transfers	1000	4900	\$2,070,144
02	19-681	Quality Educators	Other Charges	2000	3500	\$86,778,406
02	19-681	Quality Educators	Interagency Transfers	2000	4900	\$461,025
02	19-681	Classroom Technology	Other Charges	3000	3500	\$16,326,748
02	19-681	Classroom Technology	Interagency Transfers	3000	4900	\$18,248
02	19-681	School Accountability and Improvement	Other Charges	4000	3500	\$115,204,624
02	19-681	School Accountability and Improvement	Interagency Transfers	4000	4900	\$1,478,171
02	19-681	Adult Education	Other Charges	5000	3500	\$29,436,907
02	19-681	School and Community Support	Other Charges	6000	3500	\$290,106,297
02	19-681	School and Community Support	Interagency Transfers	6000	4900	\$2,387,066

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Minimum Foundation Program (MFP)						
02	19-695	Minimum Foundation Program (MFP)	Other Charges	1000	3500	\$2,399,873,308

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Non-Public Assistance						
02	19-697	Required Services	Other Charges	1000	3500	\$11,036,648
02	19-697	School Lunch Salary Supplements	Other Charges	2000	3500	\$5,500,083
02	19-697	Transportation	Other Charges	3000	3500	\$7,620,690
02	19-697	Textbooks Administration	Other Charges	4000	3500	\$209,210
02	19-697	Textbooks	Other Charges	5000	3500	\$3,512,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Special School Districts						
02	19-699	Administration	Salaries	1000	2100	\$788,832
02	19-699	Administration	Other Compensation	1000	2200	\$9,620
02	19-699	Administration	Related Benefits	1000	2300	\$134,084
02	19-699	Administration	Travel	1000	2500	\$31,074
02	19-699	Administration	Operating Services	1000	2700	\$123,510
02	19-699	Administration	Supplies	1000	3100	\$7,482
02	19-699	Administration	Professional Services	1000	3400	\$3,000
02	19-699	Administration	Interagency Transfers	1000	4900	\$99,972
02	19-699	Administration	Acquisitions	1000	4400	\$42,400
02	19-699	Instruction - SSD #1	Salaries	2000	2100	\$11,581,566
02	19-699	Instruction - SSD #1	Other Compensation	2000	2200	\$295,719
02	19-699	Instruction - SSD #1	Related Benefits	2000	2300	\$2,067,013
02	19-699	Instruction - SSD #1	Travel	2000	2500	\$75,000
02	19-699	Instruction - SSD #1	Operating Services	2000	2700	\$451,727
02	19-699	Instruction - SSD #1	Supplies	2000	3100	\$308,379
02	19-699	Instruction - SSD #1	Professional Services	2000	3400	\$60,000
02	19-699	Instruction - SSD #1	Interagency Transfers	2000	4900	\$370,846
02	19-699	Instruction - SSD #1	Acquisitions	2000	4400	\$175,000
02	19-699	Instruction - SSD #2	Salaries	3000	2100	\$2,824,663
02	19-699	Instruction - SSD #2	Other Compensation	3000	2200	\$7,500
02	19-699	Instruction - SSD #2	Related Benefits	3000	2300	\$464,332
02	19-699	Instruction - SSD #2	Travel	3000	2500	\$18,500
02	19-699	Instruction - SSD #2	Operating Services	3000	2700	\$1,013,361
02	19-699	Instruction - SSD #2	Supplies	3000	3100	\$887,085
02	19-699	Instruction - SSD #2	Interagency Transfers	3000	4900	\$5,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: LSU Board of Supervisors						
02	19-600	LSU Board of Supervisors	Salaries	1000	2100	\$738,389
02	19-600	LSU Board of Supervisors	Other Compensation	1000	2200	\$42,000
02	19-600	LSU Board of Supervisors	Related Benefits	1000	2300	\$208,378
02	19-600	LSU Board of Supervisors	Travel	1000	2500	\$20,000
02	19-600	LSU Board of Supervisors	Operating Services	1000	2700	\$167,005
02	19-600	LSU Board of Supervisors	Supplies	1000	3100	\$19,386
02	19-600	LSU Board of Supervisors	Other Charges	1000	3500	\$391,794
02	19-600	Louisiana State University-Baton Rouge	Salaries	2000	2100	\$158,435,481
02	19-600	Louisiana State University-Baton Rouge	Other Compensation	2000	2200	\$19,472,101
02	19-600	Louisiana State University-Baton Rouge	Related Benefits	2000	2300	\$33,039,259
02	19-600	Louisiana State University-Baton Rouge	Travel	2000	2500	\$1,883,518
02	19-600	Louisiana State University-Baton Rouge	Operating Services	2000	2700	\$27,825,744
02	19-600	Louisiana State University-Baton Rouge	Supplies	2000	3100	\$8,382,645
02	19-600	Louisiana State University-Baton Rouge	Professional Services	2000	3400	\$1,044,280
02	19-600	Louisiana State University-Baton Rouge	Other Charges	2000	3500	\$20,461,818
02	19-600	Louisiana State University-Baton Rouge	Acquisitions	2000	4400	\$5,920,346
02	19-600	Louisiana State University-Alexandria	Salaries	3000	2100	\$6,164,932
02	19-600	Louisiana State University-Alexandria	Other Compensation	3000	2200	\$89,490
02	19-600	Louisiana State University-Alexandria	Related Benefits	3000	2300	\$1,341,241
02	19-600	Louisiana State University-Alexandria	Travel	3000	2500	\$48,900
02	19-600	Louisiana State University-Alexandria	Operating Services	3000	2700	\$989,040
02	19-600	Louisiana State University-Alexandria	Supplies	3000	3100	\$315,101
02	19-600	Louisiana State University-Alexandria	Professional Services	3000	3400	\$6,150
02	19-600	Louisiana State University-Alexandria	Other Charges	3000	3500	\$207,745
02	19-600	Louisiana State University-Alexandria	Acquisitions	3000	4400	\$145,811
02	19-600	Louisiana State University-Alexandria	Major Repairs	3000	4600	\$23,616
02	19-600	University of New Orleans	Salaries	4000	2100	\$55,477,604
02	19-600	University of New Orleans	Other Compensation	4000	2200	\$3,783,956
02	19-600	University of New Orleans	Related Benefits	4000	2300	\$11,444,271
02	19-600	University of New Orleans	Travel	4000	2500	\$636,283
02	19-600	University of New Orleans	Operating Services	4000	2700	\$11,233,601
02	19-600	University of New Orleans	Supplies	4000	3100	\$2,975,706
02	19-600	University of New Orleans	Professional Services	4000	3400	\$2,997,523
02	19-600	University of New Orleans	Other Charges	4000	3500	\$6,202,507
02	19-600	University of New Orleans	Acquisitions	4000	4400	\$2,367,112
02	19-600	Louisiana State University Medical Center	Salaries	5000	2100	\$239,230,749
02	19-600	Louisiana State University Medical Center	Other Compensation	5000	2200	\$15,040,171

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	19-600	Louisiana State University Medical Center	Related Benefits	5000	2300	\$38,508,507
02	19-600	Louisiana State University Medical Center	Travel	5000	2500	\$1,125,511
02	19-600	Louisiana State University Medical Center	Operating Services	5000	2700	\$45,507,187
02	19-600	Louisiana State University Medical Center	Supplies	5000	3100	\$53,621,372
02	19-600	Louisiana State University Medical Center	Professional Services	5000	3400	\$4,716,328
02	19-600	Louisiana State University Medical Center	Other Charges	5000	3500	\$7,267,982
02	19-600	Louisiana State University Medical Center	Acquisitions	5000	4400	\$4,779,115
02	19-600	Louisiana State University-Eunice	Salaries	6000	2100	\$5,789,120
02	19-600	Louisiana State University-Eunice	Other Compensation	6000	2200	\$40,435
02	19-600	Louisiana State University-Eunice	Related Benefits	6000	2300	\$1,253,730
02	19-600	Louisiana State University-Eunice	Travel	6000	2500	\$75,156
02	19-600	Louisiana State University-Eunice	Operating Services	6000	2700	\$718,815
02	19-600	Louisiana State University-Eunice	Supplies	6000	3100	\$206,366
02	19-600	Louisiana State University-Eunice	Professional Services	6000	3400	\$3,350
02	19-600	Louisiana State University-Eunice	Other Charges	6000	3500	\$120,581
02	19-600	Louisiana State University-Eunice	Acquisitions	6000	4400	\$5,500
02	19-600	Louisiana State University-Shreveport	Salaries	7000	2100	\$13,069,600
02	19-600	Louisiana State University-Shreveport	Other Compensation	7000	2200	\$340,184
02	19-600	Louisiana State University-Shreveport	Related Benefits	7000	2300	\$2,791,164
02	19-600	Louisiana State University-Shreveport	Travel	7000	2500	\$172,051
02	19-600	Louisiana State University-Shreveport	Operating Services	7000	2700	\$2,223,408
02	19-600	Louisiana State University-Shreveport	Supplies	7000	3100	\$624,364
02	19-600	Louisiana State University-Shreveport	Professional Services	7000	3400	\$165,120
02	19-600	Louisiana State University-Shreveport	Other Charges	7000	3500	\$1,267,843
02	19-600	Louisiana State University-Shreveport	Acquisitions	7000	4400	\$66,320
02	19-600	Louisiana State University Agricultural Center	Salaries	8000	2100	\$49,713,127
02	19-600	Louisiana State University Agricultural Center	Other Compensation	8000	2200	\$2,173,123
02	19-600	Louisiana State University Agricultural Center	Related Benefits	8000	2300	\$10,333,471
02	19-600	Louisiana State University Agricultural Center	Travel	8000	2500	\$2,009,048
02	19-600	Louisiana State University Agricultural Center	Operating Services	8000	2700	\$10,274,112
02	19-600	Louisiana State University Agricultural Center	Supplies	8000	3100	\$5,208,439
02	19-600	Louisiana State University Agricultural Center	Professional Services	8000	3400	\$178,112
02	19-600	Louisiana State University Agricultural Center	Other Charges	8000	3500	\$458,582
02	19-600	Louisiana State University Agricultural Center	Acquisitions	8000	4400	\$513,749

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	19-600	Paul M. Hebert Law Center	Salaries	9000	2100	\$7,138,914
02	19-600	Paul M. Hebert Law Center	Other Compensation	9000	2200	\$281,308
02	19-600	Paul M. Hebert Law Center	Related Benefits	9000	2300	\$1,173,568
02	19-600	Paul M. Hebert Law Center	Travel	9000	2500	\$134,576
02	19-600	Paul M. Hebert Law Center	Operating Services	9000	2700	\$2,058,429
02	19-600	Paul M. Hebert Law Center	Supplies	9000	3100	\$145,092
02	19-600	Paul M. Hebert Law Center	Professional Services	9000	3400	\$326,647
02	19-600	Paul M. Hebert Law Center	Other Charges	9000	3500	\$916,136
02	19-600	Paul M. Hebert Law Center	Acquisitions	9000	4400	\$774,889
02	19-600	Pennington Biomedical Research Center	Salaries	10A0	2100	\$4,013,703
02	19-600	Pennington Biomedical Research Center	Other Compensation	10A0	2200	\$203,256
02	19-600	Pennington Biomedical Research Center	Related Benefits	10A0	2300	\$665,246
02	19-600	Pennington Biomedical Research Center	Travel	10A0	2500	\$61,600
02	19-600	Pennington Biomedical Research Center	Operating Services	10A0	2700	\$2,384,484
02	19-600	Pennington Biomedical Research Center	Supplies	10A0	3100	\$731,573
02	19-600	Pennington Biomedical Research Center	Professional Services	10A0	3400	\$20,000
02	19-600	Pennington Biomedical Research Center	Other Charges	10A0	3500	\$16,000
02	19-600	Pennington Biomedical Research Center	Acquisitions	10A0	4400	\$1,168,315

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Southern University Board of Supervisors						
02	19-615	Southern University Board of Supervisors	Salaries	1000	2100	\$1,166,169
02	19-615	Southern University Board of Supervisors	Other Compensation	1000	2200	\$25,000
02	19-615	Southern University Board of Supervisors	Related Benefits	1000	2300	\$1,037
02	19-615	Southern University Board of Supervisors	Other Charges	1000	3500	\$3,639,198
02	19-615	Southern University-Baton Rouge	Salaries	2000	2100	\$43,616,977
02	19-615	Southern University-Baton Rouge	Other Compensation	2000	2200	\$106,528
02	19-615	Southern University-Baton Rouge	Related Benefits	2000	2300	\$8,019,406
02	19-615	Southern University-Baton Rouge	Other Compensation	2000	2200	\$473,250
02	19-615	Southern University-Baton Rouge	Operating Services	2000	2700	\$6,598,885
02	19-615	Southern University-Baton Rouge	Supplies	2000	3100	\$771,474
02	19-615	Southern University-Baton Rouge	Professional Services	2000	3400	\$529,875
02	19-615	Southern University-Baton Rouge	Other Charges	2000	3500	\$6,423,808
02	19-615	Southern University-Baton Rouge	Acquisitions	2000	4400	\$656,500
02	19-615	Southern University-New Orleans	Salaries	4000	2100	\$13,144,527
02	19-615	Southern University-New Orleans	Other Compensation	4000	2200	\$238,386
02	19-615	Southern University-New Orleans	Related Benefits	4000	2300	\$2,669,007
02	19-615	Southern University-New Orleans	Other Compensation	4000	2200	\$120,714
02	19-615	Southern University-New Orleans	Operating Services	4000	2700	\$1,913,678
02	19-615	Southern University-New Orleans	Supplies	4000	3100	\$289,766
02	19-615	Southern University-New Orleans	Professional Services	4000	3400	\$158,952
02	19-615	Southern University-New Orleans	Other Charges	4000	3500	\$502,411
02	19-615	Southern University-New Orleans	Interagency Transfers	4000	4900	\$476,487
02	19-615	Southern University-New Orleans	Acquisitions	4000	4400	\$488,928
02	19-615	Southern University-Shreveport	Salaries	5000	2100	\$3,922,776
02	19-615	Southern University-Shreveport	Related Benefits	5000	2300	\$748,798
02	19-615	Southern University-Shreveport	Other Compensation	5000	2200	\$35,000
02	19-615	Southern University-Shreveport	Operating Services	5000	2700	\$986,515
02	19-615	Southern University-Shreveport	Supplies	5000	3100	\$62,500
02	19-615	Southern University-Shreveport	Professional Services	5000	3400	\$55,680
02	19-615	Southern University-Shreveport	Other Charges	5000	3500	\$373,895
02	19-615	Southern University-Shreveport	Interagency Transfers	5000	4900	\$130,254
02	19-615	Southern University-Shreveport	Acquisitions	5000	4400	\$120,000
02	19-615	Southern University Law Center	Salaries	3000	2100	\$4,148,354
02	19-615	Southern University Law Center	Related Benefits	3000	2300	\$683,017
02	19-615	Southern University Law Center	Travel	3000	2500	\$73,000
02	19-615	Southern University Law Center	Operating Services	3000	2700	\$359,764
02	19-615	Southern University Law Center	Supplies	3000	3100	\$54,000
02	19-615	Southern University Law Center	Professional Services	3000	3400	\$10,000
02	19-615	Southern University Law Center	Other Charges	3000	3500	\$621,671
02	19-615	Southern University Law Center	Acquisitions	3000	4400	\$295,334
02	19-615	Southern University Agricultural Center	Salaries	6000	2100	\$2,508,268
02	19-615	Southern University Agricultural Center	Other Compensation	6000	2200	\$51,584
02	19-615	Southern University Agricultural Center	Related Benefits	6000	2300	\$326,932
02	19-615	Southern University Agricultural Center	Travel	6000	2500	\$193,598
02	19-615	Southern University Agricultural Center	Operating Services	6000	2700	\$82,369
02	19-615	Southern University Agricultural Center	Supplies	6000	3100	\$103,345
02	19-615	Southern University Agricultural Center	Professional Services	6000	3400	\$4,875

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	19-615	Southern University Agricultural Center	Other Charges	6000	3500	\$60,940
02	19-615	Southern University Agricultural Center	Acquisitions	6000	4400	\$609,176

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: University of Louisiana Board of Supervisors						
02	19-620	University of Louisiana Board of Supervisors	Salaries	1000	2100	\$1,252,867
02	19-620	University of Louisiana Board of Supervisors	Other Compensation	1000	2200	\$41,750
02	19-620	University of Louisiana Board of Supervisors	Related Benefits	1000	2300	\$232,879
02	19-620	University of Louisiana Board of Supervisors	Travel	1000	2500	\$86,850
02	19-620	University of Louisiana Board of Supervisors	Operating Services	1000	2700	\$64,623
02	19-620	University of Louisiana Board of Supervisors	Supplies	1000	3100	\$13,250
02	19-620	University of Louisiana Board of Supervisors	Other Charges	1000	3500	\$1,961,998
02	19-620	University of Louisiana Board of Supervisors	Interagency Transfers	1000	4900	\$35,683
02	19-620	University of Louisiana Board of Supervisors	Acquisitions	1000	4400	\$70,905
02	19-620	Nicholls State University	Salaries	2000	2100	\$22,403,261
02	19-620	Nicholls State University	Other Compensation	2000	2200	\$481,799
02	19-620	Nicholls State University	Related Benefits	2000	2300	\$4,766,207
02	19-620	Nicholls State University	Travel	2000	2500	\$277,472
02	19-620	Nicholls State University	Operating Services	2000	2700	\$3,179,939
02	19-620	Nicholls State University	Supplies	2000	3100	\$1,196,365
02	19-620	Nicholls State University	Professional Services	2000	3400	\$319,067
02	19-620	Nicholls State University	Other Charges	2000	3500	\$1,731,933
02	19-620	Nicholls State University	Interagency Transfers	2000	4900	\$2,049,329
02	19-620	Nicholls State University	Acquisitions	2000	4400	\$1,007,446
02	19-620	Grambling State University	Salaries	3000	2100	\$24,518,452
02	19-620	Grambling State University	Other Compensation	3000	2200	\$286,943
02	19-620	Grambling State University	Related Benefits	3000	2300	\$4,816,128
02	19-620	Grambling State University	Travel	3000	2500	\$135,144
02	19-620	Grambling State University	Operating Services	3000	2700	\$4,107,978
02	19-620	Grambling State University	Supplies	3000	3100	\$669,428
02	19-620	Grambling State University	Professional Services	3000	3400	\$336,610
02	19-620	Grambling State University	Other Charges	3000	3500	\$7,137,008
02	19-620	Grambling State University	Interagency Transfers	3000	4900	\$29,524
02	19-620	Grambling State University	Acquisitions	3000	4400	\$110,053
02	19-620	Louisiana Tech University	Salaries	4000	2100	\$35,435,974
02	19-620	Louisiana Tech University	Other Compensation	4000	2200	\$1,457,032
02	19-620	Louisiana Tech University	Related Benefits	4000	2300	\$6,681,678
02	19-620	Louisiana Tech University	Travel	4000	2500	\$367,173
02	19-620	Louisiana Tech University	Operating Services	4000	2700	\$7,519,869
02	19-620	Louisiana Tech University	Supplies	4000	3100	\$1,418,920
02	19-620	Louisiana Tech University	Professional Services	4000	3400	\$112,859
02	19-620	Louisiana Tech University	Other Charges	4000	3500	\$9,621,793
02	19-620	Louisiana Tech University	Interagency Transfers	4000	4900	\$35,434
02	19-620	Louisiana Tech University	Acquisitions	4000	4400	\$1,358,345
02	19-620	McNeese State University	Salaries	5000	2100	\$23,194,112
02	19-620	McNeese State University	Other Compensation	5000	2200	\$352,810
02	19-620	McNeese State University	Related Benefits	5000	2300	\$4,890,220
02	19-620	McNeese State University	Travel	5000	2500	\$131,131
02	19-620	McNeese State University	Operating Services	5000	2700	\$3,510,484
02	19-620	McNeese State University	Supplies	5000	3100	\$543,304
02	19-620	McNeese State University	Professional Services	5000	3400	\$252,399
02	19-620	McNeese State University	Other Charges	5000	3500	\$3,008,716
02	19-620	McNeese State University	Interagency Transfers	5000	4900	\$2,526,174
02	19-620	McNeese State University	Acquisitions	5000	4400	\$356,620

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
02	19-620	McNeese State University	Major Repairs	5000	4600	\$252,600
02	19-620	University of Louisiana at Monroe	Salaries	6000	2100	\$36,174,852
02	19-620	University of Louisiana at Monroe	Other Compensation	6000	2200	\$967,988
02	19-620	University of Louisiana at Monroe	Related Benefits	6000	2300	\$7,755,669
02	19-620	University of Louisiana at Monroe	Travel	6000	2500	\$328,908
02	19-620	University of Louisiana at Monroe	Operating Services	6000	2700	\$5,541,490
02	19-620	University of Louisiana at Monroe	Supplies	6000	3100	\$1,002,039
02	19-620	University of Louisiana at Monroe	Professional Services	6000	3400	\$335,850
02	19-620	University of Louisiana at Monroe	Other Charges	6000	3500	\$3,705,964
02	19-620	University of Louisiana at Monroe	Interagency Transfers	6000	4900	\$2,288,831
02	19-620	University of Louisiana at Monroe	Acquisitions	6000	4400	\$750,279
02	19-620	Northwestern State University	Salaries	7000	2100	\$26,528,259
02	19-620	Northwestern State University	Other Compensation	7000	2200	\$726,076
02	19-620	Northwestern State University	Related Benefits	7000	2300	\$5,500,020
02	19-620	Northwestern State University	Travel	7000	2500	\$268,382
02	19-620	Northwestern State University	Operating Services	7000	2700	\$4,789,273
02	19-620	Northwestern State University	Supplies	7000	3100	\$879,432
02	19-620	Northwestern State University	Professional Services	7000	3400	\$404,002
02	19-620	Northwestern State University	Other Charges	7000	3500	\$7,090,827
02	19-620	Northwestern State University	Interagency Transfers	7000	4900	\$17,461
02	19-620	Northwestern State University	Acquisitions	7000	4400	\$419,494
02	19-620	Southeastern Louisiana University	Salaries	8000	2100	\$42,869,353
02	19-620	Southeastern Louisiana University	Other Compensation	8000	2200	\$935,368
02	19-620	Southeastern Louisiana University	Related Benefits	8000	2300	\$8,729,903
02	19-620	Southeastern Louisiana University	Travel	8000	2500	\$1,065,246
02	19-620	Southeastern Louisiana University	Operating Services	8000	2700	\$5,610,997
02	19-620	Southeastern Louisiana University	Supplies	8000	3100	\$2,445,905
02	19-620	Southeastern Louisiana University	Professional Services	8000	3400	\$1,065,096
02	19-620	Southeastern Louisiana University	Other Charges	8000	3500	\$2,566,310
02	19-620	Southeastern Louisiana University	Interagency Transfers	8000	4900	\$1,629,189
02	19-620	Southeastern Louisiana University	Acquisitions	8000	4400	\$3,120,384
02	19-620	University of Louisiana at Lafayette	Salaries	9000	2100	\$50,488,295
02	19-620	University of Louisiana at Lafayette	Other Compensation	9000	2200	\$994,049
02	19-620	University of Louisiana at Lafayette	Related Benefits	9000	2300	\$10,513,631
02	19-620	University of Louisiana at Lafayette	Travel	9000	2500	\$516,289
02	19-620	University of Louisiana at Lafayette	Operating Services	9000	2700	\$8,010,160
02	19-620	University of Louisiana at Lafayette	Supplies	9000	3100	\$1,564,279
02	19-620	University of Louisiana at Lafayette	Professional Services	9000	3400	\$184,939
02	19-620	University of Louisiana at Lafayette	Other Charges	9000	3500	\$4,675,058
02	19-620	University of Louisiana at Lafayette	Interagency Transfers	9000	4900	\$1,504,047
02	19-620	University of Louisiana at Lafayette	Acquisitions	9000	4400	\$6,337,189

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Supervisors of Community and Technical Colleges						
02	19-649	Board of Supervisors of Community and Technical Colleges	Salaries	1000	2100	\$2,049,583
02	19-649	Board of Supervisors of Community and Technical Colleges	Other Compensation	1000	2200	\$130,000
02	19-649	Board of Supervisors of Community and Technical Colleges	Related Benefits	1000	2300	\$387,974
02	19-649	Board of Supervisors of Community and Technical Colleges	Travel	1000	2500	\$380,000
02	19-649	Board of Supervisors of Community and Technical Colleges	Operating Services	1000	2700	\$132,335
02	19-649	Board of Supervisors of Community and Technical Colleges	Supplies	1000	3100	\$51,000
02	19-649	Board of Supervisors of Community and Technical Colleges	Professional Services	1000	3400	\$130,000
02	19-649	Board of Supervisors of Community and Technical Colleges	Other Charges	1000	3500	\$23,288,607
02	19-649	Board of Supervisors of Community and Technical Colleges	Interagency Transfers	1000	4900	\$20,439
02	19-649	Board of Supervisors of Community and Technical Colleges	Acquisitions	1000	4400	\$25,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Delta Community College						
02	19-647	Louisiana Delta Community College	Other Charges	1000	3500	\$750,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Baton Rouge Community College						
02	19-612	Baton Rouge Community College	Salaries	1000	2100	\$4,593,532
02	19-612	Baton Rouge Community College	Other Compensation	1000	2200	\$88,034
02	19-612	Baton Rouge Community College	Related Benefits	1000	2300	\$839,558
02	19-612	Baton Rouge Community College	Travel	1000	2500	\$139,049
02	19-612	Baton Rouge Community College	Operating Services	1000	2700	\$684,849
02	19-612	Baton Rouge Community College	Supplies	1000	3100	\$195,780
02	19-612	Baton Rouge Community College	Professional Services	1000	3400	\$342,400
02	19-612	Baton Rouge Community College	Other Charges	1000	3500	\$2,817,244
02	19-612	Baton Rouge Community College	Acquisitions	1000	4400	\$307,387

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Delgado Community College						
02	19-641	Delgado Community College	Salaries	1000	2100	\$27,204,061
02	19-641	Delgado Community College	Other Compensation	1000	2200	\$247,826
02	19-641	Delgado Community College	Related Benefits	1000	2300	\$4,772,361
02	19-641	Delgado Community College	Travel	1000	2500	\$258,192
02	19-641	Delgado Community College	Operating Services	1000	2700	\$5,907,096
02	19-641	Delgado Community College	Supplies	1000	3100	\$1,453,634
02	19-641	Delgado Community College	Professional Services	1000	3400	\$371,606
02	19-641	Delgado Community College	Other Charges	1000	3500	\$2,248,772
02	19-641	Delgado Community College	Interagency Transfers	1000	4900	\$16,573
02	19-641	Delgado Community College	Acquisitions	1000	4400	\$828,352
02	19-641	Delgado Community College	Major Repairs	1000	4600	\$312,686

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Nunez Community College						
02	19-643	Nunez Community College	Salaries	1000	2100	\$3,876,073
02	19-643	Nunez Community College	Other Compensation	1000	2200	\$52,982
02	19-643	Nunez Community College	Related Benefits	1000	2300	\$627,085
02	19-643	Nunez Community College	Travel	1000	2500	\$50,056
02	19-643	Nunez Community College	Operating Services	1000	2700	\$604,394
02	19-643	Nunez Community College	Supplies	1000	3100	\$149,036
02	19-643	Nunez Community College	Professional Services	1000	3400	\$52,814
02	19-643	Nunez Community College	Other Charges	1000	3500	\$549,625
02	19-643	Nunez Community College	Interagency Transfers	1000	4900	\$2,794
02	19-643	Nunez Community College	Acquisitions	1000	4400	\$260,497

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Bossier Parish Community College						
02	19-644	Bossier Parish Community College	Salaries	1000	2100	\$7,953,657
02	19-644	Bossier Parish Community College	Other Compensation	1000	2200	\$493,640
02	19-644	Bossier Parish Community College	Related Benefits	1000	2300	\$1,621,133
02	19-644	Bossier Parish Community College	Travel	1000	2500	\$160,231
02	19-644	Bossier Parish Community College	Operating Services	1000	2700	\$2,092,232
02	19-644	Bossier Parish Community College	Supplies	1000	3100	\$557,125
02	19-644	Bossier Parish Community College	Professional Services	1000	3400	\$306,124
02	19-644	Bossier Parish Community College	Other Charges	1000	3500	\$822,502
02	19-644	Bossier Parish Community College	Interagency Transfers	1000	4900	\$391,721
02	19-644	Bossier Parish Community College	Acquisitions	1000	4400	\$502,989

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: South Louisiana Community College						
02	19-645	South Louisiana Community College	Salaries	1000	2100	\$1,295,374
02	19-645	South Louisiana Community College	Other Compensation	1000	2200	\$66,000
02	19-645	South Louisiana Community College	Related Benefits	1000	2300	\$193,400
02	19-645	South Louisiana Community College	Travel	1000	2500	\$10,000
02	19-645	South Louisiana Community College	Operating Services	1000	2700	\$326,387
02	19-645	South Louisiana Community College	Supplies	1000	3100	\$39,747
02	19-645	South Louisiana Community College	Professional Services	1000	3400	\$27,000
02	19-645	South Louisiana Community College	Other Charges	1000	3500	\$911,703
02	19-645	South Louisiana Community College	Interagency Transfers	1000	4900	\$33,128
02	19-645	South Louisiana Community College	Acquisitions	1000	4400	\$323,318

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: River Parishes Community College						
02	19-646	River Parishes Community College	Salaries	1000	2100	\$648,403
02	19-646	River Parishes Community College	Other Compensation	1000	2200	\$55,651
02	19-646	River Parishes Community College	Related Benefits	1000	2300	\$139,043
02	19-646	River Parishes Community College	Travel	1000	2500	\$15,943
02	19-646	River Parishes Community College	Operating Services	1000	2700	\$190,043
02	19-646	River Parishes Community College	Supplies	1000	3100	\$30,320
02	19-646	River Parishes Community College	Professional Services	1000	3400	\$120,702
02	19-646	River Parishes Community College	Other Charges	1000	3500	\$970,043
02	19-646	River Parishes Community College	Interagency Transfers	1000	4900	\$1,123
02	19-646	River Parishes Community College	Acquisitions	1000	4400	\$406,485

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Technical College						
02	19-648	Louisiana Technical College	Salaries	1000	2100	\$51,146,814
02	19-648	Louisiana Technical College	Other Compensation	1000	2200	\$2,605,945
02	19-648	Louisiana Technical College	Related Benefits	1000	2300	\$11,746,080
02	19-648	Louisiana Technical College	Travel	1000	2500	\$336,328
02	19-648	Louisiana Technical College	Operating Services	1000	2700	\$7,595,346
02	19-648	Louisiana Technical College	Supplies	1000	3100	\$5,382,402
02	19-648	Louisiana Technical College	Professional Services	1000	3400	\$6,038
02	19-648	Louisiana Technical College	Other Charges	1000	3500	\$45,837,065
02	19-648	Louisiana Technical College	Interagency Transfers	1000	4900	\$325,031
02	19-648	Louisiana Technical College	Acquisitions	1000	4400	\$1,796,220
02	19-648	Louisiana Technical College	Major Repairs	1000	4600	\$265,156
02	19-648	Auxiliary Account	Other Charges	A000	3500	\$3,231,400

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Regents						
02	19-671	Board of Regents	Salaries	1000	2100	\$2,857,892
02	19-671	Board of Regents	Other Compensation	1000	2200	\$51,500
02	19-671	Board of Regents	Related Benefits	1000	2300	\$547,871
02	19-671	Board of Regents	Travel	1000	2500	\$107,977
02	19-671	Board of Regents	Operating Services	1000	2700	\$294,776
02	19-671	Board of Regents	Supplies	1000	3100	\$81,657
02	19-671	Board of Regents	Professional Services	1000	3400	\$435,226
02	19-671	Board of Regents	Other Charges	1000	3500	\$214,117,499
02	19-671	Board of Regents	Interagency Transfers	1000	4900	\$156,050
02	19-671	Board of Regents	Acquisitions	1000	4400	\$65,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Universities Marine Consortium						
02	19-674	Louisiana Universities Marine Consortium	Salaries	1000	2100	\$1,013,821
02	19-674	Louisiana Universities Marine Consortium	Related Benefits	1000	2300	\$178,442
02	19-674	Louisiana Universities Marine Consortium	Travel	1000	2500	\$5,994
02	19-674	Louisiana Universities Marine Consortium	Operating Services	1000	2700	\$412,301
02	19-674	Louisiana Universities Marine Consortium	Supplies	1000	3100	\$62,433
02	19-674	Louisiana Universities Marine Consortium	Professional Services	1000	3400	\$24,973
02	19-674	Louisiana Universities Marine Consortium	Other Charges	1000	3500	\$5,363,718
02	19-674	Louisiana Universities Marine Consortium	Interagency Transfers	1000	4900	\$1,910
02	19-674	Louisiana Universities Marine Consortium	Acquisitions	1000	4400	\$114,531
02	19-674	Auxiliary Account	Other Charges	A000	3500	\$1,500,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Visually Impaired						
02	19-651	Administration/Support Services	Salaries	1000	2100	\$410,901
02	19-651	Administration/Support Services	Other Compensation	1000	2200	\$53,000
02	19-651	Administration/Support Services	Related Benefits	1000	2300	\$26,580
02	19-651	Administration/Support Services	Travel	1000	2500	\$1,100
02	19-651	Administration/Support Services	Operating Services	1000	2700	\$408,855
02	19-651	Administration/Support Services	Supplies	1000	3100	\$90,100
02	19-651	Administration/Support Services	Professional Services	1000	3400	\$1,600
02	19-651	Administration/Support Services	Other Charges	1000	3500	\$25,349
02	19-651	Administration/Support Services	Interagency Transfers	1000	4900	\$7,190
02	19-651	Administration/Support Services	Acquisitions	1000	4400	\$70,582
02	19-651	Administration/Support Services	Major Repairs	1000	4600	\$130,000
02	19-651	Instructional Services	Salaries	2000	2100	\$1,893,090
02	19-651	Instructional Services	Other Compensation	2000	2200	\$44,500
02	19-651	Instructional Services	Related Benefits	2000	2300	\$360,351
02	19-651	Instructional Services	Travel	2000	2500	\$16,700
02	19-651	Instructional Services	Operating Services	2000	2700	\$26,350
02	19-651	Instructional Services	Supplies	2000	3100	\$256,850
02	19-651	Instructional Services	Professional Services	2000	3400	\$7,450
02	19-651	Instructional Services	Other Charges	2000	3500	\$116,914
02	19-651	Instructional Services	Acquisitions	2000	4400	\$50,455
02	19-651	Instructional Services	Major Repairs	2000	4600	\$0
02	19-651	Residential Services	Salaries	3000	2100	\$777,655
02	19-651	Residential Services	Other Compensation	3000	2200	\$136,568
02	19-651	Residential Services	Related Benefits	3000	2300	\$118,105
02	19-651	Residential Services	Travel	3000	2500	\$3,100
02	19-651	Residential Services	Operating Services	3000	2700	\$119,860
02	19-651	Residential Services	Supplies	3000	3100	\$46,675
02	19-651	Residential Services	Professional Services	3000	3400	\$32,150
02	19-651	Residential Services	Other Charges	3000	3500	\$19,000
02	19-651	Residential Services	Acquisitions	3000	4400	\$39,670

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for the Deaf						
02	19-653	Administration/Support Services	Salaries	1000	2100	\$1,814,002
02	19-653	Administration/Support Services	Other Compensation	1000	2200	\$67,000
02	19-653	Administration/Support Services	Related Benefits	1000	2300	\$387,386
02	19-653	Administration/Support Services	Travel	1000	2500	\$6,300
02	19-653	Administration/Support Services	Operating Services	1000	2700	\$1,072,343
02	19-653	Administration/Support Services	Supplies	1000	3100	\$224,600
02	19-653	Administration/Support Services	Professional Services	1000	3400	\$6,500
02	19-653	Administration/Support Services	Other Charges	1000	3500	\$15,452
02	19-653	Administration/Support Services	Interagency Transfers	1000	4900	\$24,860
02	19-653	Administration/Support Services	Acquisitions	1000	4400	\$39,000
02	19-653	Instructional Services	Salaries	2000	2100	\$5,854,359
02	19-653	Instructional Services	Other Compensation	2000	2200	\$48,000
02	19-653	Instructional Services	Related Benefits	2000	2300	\$1,195,418
02	19-653	Instructional Services	Travel	2000	2500	\$37,922
02	19-653	Instructional Services	Operating Services	2000	2700	\$362,138
02	19-653	Instructional Services	Supplies	2000	3100	\$166,874
02	19-653	Instructional Services	Professional Services	2000	3400	\$78,065
02	19-653	Instructional Services	Other Charges	2000	3500	\$63,838
02	19-653	Instructional Services	Acquisitions	2000	4400	\$232,848
02	19-653	Residential Services	Salaries	3000	2100	\$1,884,474
02	19-653	Residential Services	Other Compensation	3000	2200	\$52,500
02	19-653	Residential Services	Related Benefits	3000	2300	\$458,934
02	19-653	Residential Services	Travel	3000	2500	\$2,700
02	19-653	Residential Services	Operating Services	3000	2700	\$165,048
02	19-653	Residential Services	Supplies	3000	3100	\$243,486
02	19-653	Residential Services	Professional Services	3000	3400	\$20,400
02	19-653	Residential Services	Other Charges	3000	3500	\$332,126
02	19-653	Residential Services	Acquisitions	3000	4400	\$55,000
02	19-653	Auxiliary Account	Other Charges	A000	3500	\$15,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Special Education Center						
02	19-655	Administration/Support Services	Salaries	1000	2100	\$679,487
02	19-655	Administration/Support Services	Related Benefits	1000	2300	\$245,237
02	19-655	Administration/Support Services	Travel	1000	2500	\$10,000
02	19-655	Administration/Support Services	Operating Services	1000	2700	\$345,705
02	19-655	Administration/Support Services	Supplies	1000	3100	\$55,784
02	19-655	Administration/Support Services	Other Charges	1000	3500	\$279,546
02	19-655	Administration/Support Services	Interagency Transfers	1000	4900	\$20,412
02	19-655	Administration/Support Services	Major Repairs	1000	4600	\$45,000
02	19-655	Instructional Services	Salaries	2000	2100	\$2,117,499
02	19-655	Instructional Services	Related Benefits	2000	2300	\$379,538
02	19-655	Instructional Services	Operating Services	2000	2700	\$3,312
02	19-655	Instructional Services	Supplies	2000	3100	\$28,155
02	19-655	Instructional Services	Other Charges	2000	3500	\$158,608
02	19-655	Instructional Services	Professional Services	2000	3400	\$46,754
02	19-655	Instructional Services	Acquisitions	2000	4400	\$267,230
02	19-655	Residential Services	Salaries	3000	2100	\$2,312,889
02	19-655	Residential Services	Other Compensation	3000	2200	\$77,561
02	19-655	Residential Services	Related Benefits	3000	2300	\$357,753
02	19-655	Residential Services	Operating Services	3000	2700	\$12,032
02	19-655	Residential Services	Supplies	3000	3100	\$248,843
02	19-655	Residential Services	Professional Services	3000	3400	\$82,246
02	19-655	Residential Services	Acquisitions	3000	4400	\$153,875

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana School for Math, Science and the Arts						
02	19-657	Administration/Support Services	Salaries	1000	2100	\$569,059
02	19-657	Administration/Support Services	Other Compensation	1000	2200	\$12,000
02	19-657	Administration/Support Services	Related Benefits	1000	2300	\$87,387
02	19-657	Administration/Support Services	Travel	1000	2500	\$20,736
02	19-657	Administration/Support Services	Operating Services	1000	2700	\$256,650
02	19-657	Administration/Support Services	Supplies	1000	3100	\$34,861
02	19-657	Administration/Support Services	Professional Services	1000	3400	\$10,837
02	19-657	Administration/Support Services	Other Charges	1000	3500	\$21,254
02	19-657	Administration/Support Services	Interagency Transfers	1000	4900	\$31,311
02	19-657	Administration/Support Services	Major Repairs	1000	4600	\$188,000
02	19-657	Instructional Services	Salaries	2000	2100	\$2,357,528
02	19-657	Instructional Services	Other Compensation	2000	2200	\$28,719
02	19-657	Instructional Services	Related Benefits	2000	2300	\$469,152
02	19-657	Instructional Services	Travel	2000	2500	\$33,392
02	19-657	Instructional Services	Operating Services	2000	2700	\$149,440
02	19-657	Instructional Services	Supplies	2000	3100	\$111,887
02	19-657	Instructional Services	Professional Services	2000	3400	\$26,007
02	19-657	Instructional Services	Other Charges	2000	3500	\$166,828
02	19-657	Instructional Services	Interagency Transfers	2000	4900	\$30,000
02	19-657	Instructional Services	Acquisitions	2000	4400	\$79,500
02	19-657	Residential Services	Salaries	3000	2100	\$444,115
02	19-657	Residential Services	Other Compensation	3000	2200	\$14,000
02	19-657	Residential Services	Related Benefits	3000	2300	\$81,458
02	19-657	Residential Services	Travel	3000	2500	\$3,500
02	19-657	Residential Services	Operating Services	3000	2700	\$132,797
02	19-657	Residential Services	Supplies	3000	3100	\$434,898
02	19-657	Residential Services	Professional Services	3000	3400	\$3,000
02	19-657	Residential Services	Other Charges	3000	3500	\$22,408
02	19-657	Residential Services	Interagency Transfers	3000	4900	\$45,000
02	19-657	Residential Services	Acquisitions	3000	4400	\$126,000
02	19-657	Telelearning	Other Charges	4000	3500	\$909,032

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Student Financial Assistance						
02	19-661	Administration/Support Services	Salaries	1000	2100	\$2,545,666
02	19-661	Administration/Support Services	Other Compensation	1000	2200	\$85,285
02	19-661	Administration/Support Services	Related Benefits	1000	2300	\$488,345
02	19-661	Administration/Support Services	Travel	1000	2500	\$125,774
02	19-661	Administration/Support Services	Operating Services	1000	2700	\$814,063
02	19-661	Administration/Support Services	Supplies	1000	3100	\$124,083
02	19-661	Administration/Support Services	Professional Services	1000	3400	\$11,628
02	19-661	Administration/Support Services	Other Charges	1000	3500	\$28,254
02	19-661	Administration/Support Services	Interagency Transfers	1000	4900	\$361,896
02	19-661	Administration/Support Services	Acquisitions	1000	4400	\$830,800
02	19-661	Loan Operations	Salaries	2000	2100	\$2,053,140
02	19-661	Loan Operations	Other Compensation	2000	2200	\$62,551
02	19-661	Loan Operations	Related Benefits	2000	2300	\$391,985
02	19-661	Loan Operations	Travel	2000	2500	\$28,500
02	19-661	Loan Operations	Operating Services	2000	2700	\$790,965
02	19-661	Loan Operations	Supplies	2000	3100	\$37,600
02	19-661	Loan Operations	Professional Services	2000	3400	\$180,000
02	19-661	Loan Operations	Other Charges	2000	3500	\$29,365,699
02	19-661	Loan Operations	Interagency Transfers	2000	4900	\$140,993
02	19-661	Scholarships/Grants	Acquisitions	3000	4400	\$521,294
02	19-661	Scholarships/Grants	Other Compensation	3000	2200	\$11,265
02	19-661	Scholarships/Grants	Related Benefits	3000	2300	\$102,425
02	19-661	Scholarships/Grants	Travel	3000	2500	\$27,144
02	19-661	Scholarships/Grants	Operating Services	3000	2700	\$253,730
02	19-661	Scholarships/Grants	Supplies	3000	3100	\$13,035
02	19-661	Scholarships/Grants	Professional Services	3000	3400	\$193,256
02	19-661	Scholarships/Grants	Other Charges	3000	3500	\$2,443,360
02	19-661	Scholarships/Grants	Interagency Transfers	3000	4900	\$47,042
02	19-661	Scholarships/Grants	Acquisitions	3000	4400	\$8,500
02	19-661	TOPS Tuition Program	Other Charges	4000	3500	\$102,161,368

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Educational Television Authority						
02	19-662	Administration	Salaries	1000	2100	\$465,371
02	19-662	Administration	Other Compensation	1000	2200	\$19,910
02	19-662	Administration	Related Benefits	1000	2300	\$121,034
02	19-662	Administration	Operating Services	1000	2700	\$80,442
02	19-662	Administration	Supplies	1000	3100	\$20,299
02	19-662	Administration	Professional Services	1000	3400	\$17,700
02	19-662	Administration	Interagency Transfers	1000	4900	\$16,698
02	19-662	Administration	Acquisitions	1000	4400	\$4,258
02	19-662	Administration	Major Repairs	1000	4600	\$829
02	19-662	Broadcasting	Salaries	2000	2100	\$2,444,862
02	19-662	Broadcasting	Other Compensation	2000	2200	\$4,771
02	19-662	Broadcasting	Related Benefits	2000	2300	\$512,966
02	19-662	Broadcasting	Travel	2000	2500	\$1,676
02	19-662	Broadcasting	Operating Services	2000	2700	\$2,088,457
02	19-662	Broadcasting	Supplies	2000	3100	\$16,600
02	19-662	Broadcasting	Professional Services	2000	3400	\$148,323
02	19-662	Broadcasting	Other Charges	2000	3500	\$2,621,697
02	19-662	Broadcasting	Acquisitions	2000	4400	\$160,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Council for Development of French in Louisiana						
02	19-663	Administration and Education	Salaries	1000	2100	\$157,787
02	19-663	Administration and Education	Related Benefits	1000	2300	\$35,214
02	19-663	Administration and Education	Travel	1000	2500	\$2,779
02	19-663	Administration and Education	Operating Services	1000	2700	\$24,649
02	19-663	Administration and Education	Supplies	1000	3100	\$4,751
02	19-663	Administration and Education	Other Charges	1000	3500	\$90,045
02	19-663	Administration and Education	Interagency Transfers	1000	4900	\$1,117
02	19-663	Administration and Education	Acquisitions	1000	4400	\$1,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Board of Elementary and Secondary Education						
02	19-666	Administration	Salaries	1000	2100	\$307,250
02	19-666	Administration	Other Compensation	1000	2200	\$75,819
02	19-666	Administration	Related Benefits	1000	2300	\$74,400
02	19-666	Administration	Travel	1000	2500	\$116,224
02	19-666	Administration	Operating Services	1000	2700	\$202,723
02	19-666	Administration	Supplies	1000	3100	\$28,624
02	19-666	Administration	Professional Services	1000	3400	\$115,187
02	19-666	Administration	Other Charges	1000	3500	\$3,174,894
02	19-666	Administration	Interagency Transfers	1000	4900	\$76,461
02	19-666	Louisiana Quality Education Support Fund	Salaries	2000	2100	\$335,898
02	19-666	Louisiana Quality Education Support Fund	Other Compensation	2000	2200	\$9,053
02	19-666	Louisiana Quality Education Support Fund	Related Benefits	2000	2300	\$51,209
02	19-666	Louisiana Quality Education Support Fund	Travel	2000	2500	\$6,356
02	19-666	Louisiana Quality Education Support Fund	Operating Services	2000	2700	\$15,902
02	19-666	Louisiana Quality Education Support Fund	Supplies	2000	3100	\$680
02	19-666	Louisiana Quality Education Support Fund	Professional Services	2000	3400	\$9,661
02	19-666	Louisiana Quality Education Support Fund	Other Charges	2000	3500	\$15,963,163
02	19-666	Louisiana Quality Education Support Fund	Interagency Transfers	2000	4900	\$15,269,783

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Systemic Initiatives Program						
02	19-672	Instruction	Other Charges	1000	3500	\$825,359
02	19-672	Instruction	Interagency Transfers	1000	4900	\$10
02	19-672	Support Services	Salaries	2000	2100	\$496,432
02	19-672	Support Services	Other Compensation	2000	2200	\$17,881
02	19-672	Support Services	Related Benefits	2000	2300	\$101,537
02	19-672	Support Services	Travel	2000	2500	\$87,000
02	19-672	Support Services	Operating Services	2000	2700	\$410,761
02	19-672	Support Services	Supplies	2000	3100	\$385,580
02	19-672	Support Services	Professional Services	2000	3400	\$220,425
02	19-672	Support Services	Other Charges	2000	3500	\$585,910
02	19-672	Support Services	Interagency Transfers	2000	4900	\$99,656
02	19-672	Support Services	Acquisitions	2000	4400	\$6,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: New Orleans Center for Creative Arts						
02	19-673	Administration/Support Services	Salaries	1000	2100	\$449,149
02	19-673	Administration/Support Services	Other Compensation	1000	2200	\$11,837
02	19-673	Administration/Support Services	Related Benefits	1000	2300	\$99,483
02	19-673	Administration/Support Services	Travel	1000	2500	\$5,225
02	19-673	Administration/Support Services	Operating Services	1000	2700	\$156,099
02	19-673	Administration/Support Services	Supplies	1000	3100	\$20,501
02	19-673	Administration/Support Services	Professional Services	1000	3400	\$4,940
02	19-673	Administration/Support Services	Other Charges	1000	3500	\$28,630
02	19-673	Administration/Support Services	Acquisitions	1000	4400	\$10,070
02	19-673	Administration/Support Services	Major Repairs	1000	4600	\$22,040
02	19-673	Instructional Services	Salaries	2000	2100	\$1,999,868
02	19-673	Instructional Services	Other Compensation	2000	2200	\$50,463
02	19-673	Instructional Services	Related Benefits	2000	2300	\$438,024
02	19-673	Instructional Services	Travel	2000	2500	\$22,275
02	19-673	Instructional Services	Operating Services	2000	2700	\$584,654
02	19-673	Instructional Services	Supplies	2000	3100	\$87,399
02	19-673	Instructional Services	Professional Services	2000	3400	\$21,060
02	19-673	Instructional Services	Other Charges	2000	3500	\$204,586
02	19-673	Instructional Services	Acquisitions	2000	4400	\$42,930
02	19-673	Instructional Services	Major Repairs	2000	4600	\$93,960

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Debt Service and Maintenance						
02	20-977	Debt service and maintenance	Debt Service	1000	4800	\$12,746,108

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: DOA - Unemployment Insurance Payments						
02	20-980	Unemployment Compensation Pay	Other Charges	1000	3500	\$1,520,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Patient's Compensation Fund						
02	20-929	Patient's Compensation Fund	Other Charges	1000	3500	\$75,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Corrections Debt Service						
02	20-923	Corrections Debt Service	Debt Service	1000	4800	\$17,694,445

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Governor's Conference and Interstate Compacts						
02	20-933	Governor's Conference and Interstate Compacts	Other Charges	1000	3500	\$289,829

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Health Insurance Association						
02	20-909	State Aid	Other Charges	1000	3500	\$2,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: District Attorneys and Assistant District Attorneys						
02	20-906	District Attorneys and Assistant District Attorneys	Other Charges	1000	3500	\$18,893,046
02	20-906	District Attorneys and Assistant District Attorneys	Interagency Transfers	1000	4900	\$15,141

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Supplemental Payments to Law Enforcement Personnel						
02	20-966	Municipal Police Supplemental Payments	Other Charges	1000	3500	\$23,129,200
02	20-966	Firefighters' Supplemental Payments	Other Charges	2000	3500	\$17,722,300
02	20-966	Constables and Justices of the Peace Supplemental Payments	Other Charges	3000	3500	\$720,000
02	20-966	Deputy Sheriffs' Supplemental Payments	Other Charges	4000	3500	\$26,475,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sales Tax Dedications						
02	20-901	Sales Tax Ded - Local Entities	Other Charges	1000	3500	\$32,599,579

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Parish Transportation						
02	20-903	Parish Road Program	Other Charges	1000	3500	\$31,237,500
02	20-903	Mass Transit Program	Other Charges	2000	3500	\$4,962,500
02	20-903	Off-system Roads and Bridges Match Program	Other Charges	3000	3500	\$3,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Interim Emergency Board						
02	20-905	Administrative	Other Charges	1000	3500	\$35,453

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Two Percent Fire Insurance Fund						
02	20-932	State aid	Other Charges	1000	3500	\$8,700,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Video Draw Poker - Local Government Aid						
02	20-924	State aid	Other Charges	1000	3500	\$33,200,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Emergency Medical Services - Parishes and Municipalities						
02	20-940	Emergency Medical Services	Other Charges	1000	3500	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Aid to Local Government Entities						
02	20-945	Miscellaneous Aid	Other Charges	1000	3500	\$3,812,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Donald J. Thibodaux Training Academy						
02	21-790	Administrative Program	Salaries	E000	2100	\$892,595
02	21-790	Administrative Program	Other Compensation	E000	2200	\$45,487
02	21-790	Administrative Program	Related Benefits	E000	2300	\$76,808
02	21-790	Administrative Program	Travel	E000	2500	\$2,585
02	21-790	Administrative Program	Operating Services	E000	2700	\$635,739
02	21-790	Administrative Program	Supplies	E000	3100	\$347,134
02	21-790	Administrative Program	Professional Services	E000	3400	\$68,914
02	21-790	Administrative Program	Other Charges	E000	3500	\$3,746,384
02	21-790	Administrative Program	Debt Service	E000	4800	\$1,938,509
02	21-790	Administrative Program	Acquisitions	E000	4400	\$583,356

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Jackson Regional Laundry						
02	21-791	Jackson Regional Laundry	Salaries	E000	2100	\$476,157
02	21-791	Jackson Regional Laundry	Other Compensation	E000	2200	\$52,372
02	21-791	Jackson Regional Laundry	Related Benefits	E000	2300	\$127,795
02	21-791	Jackson Regional Laundry	Travel	E000	2500	\$2,629
02	21-791	Jackson Regional Laundry	Operating Services	E000	2700	\$199,217
02	21-791	Jackson Regional Laundry	Supplies	E000	3100	\$209,222
02	21-791	Jackson Regional Laundry	Other Charges	E000	3500	\$13,065
02	21-791	Jackson Regional Laundry	Acquisitions	E000	4400	\$43,111
02	21-791	Jackson Regional Laundry	Major Repairs	E000	4600	\$10,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Central Regional Laundry						
02	21-796	Central Regional Laundry	Salaries	E000	2100	\$436,544
02	21-796	Central Regional Laundry	Related Benefits	E000	2300	\$99,386
02	21-796	Central Regional Laundry	Operating Services	E000	2700	\$157,382
02	21-796	Central Regional Laundry	Supplies	E000	3100	\$203,869
02	21-796	Central Regional Laundry	Professional Services	E000	3400	\$10,000
02	21-796	Central Regional Laundry	Other Charges	E000	3500	\$1,323
02	21-796	Central Regional Laundry	Acquisitions	E000	4400	\$100,000
02	21-796	Central Regional Laundry	Major Repairs	E000	4600	\$150,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: State Employees' Group Benefits Program						
02	21-800	State Group Benefits Program	Salaries	E000	2100	\$10,264,159
02	21-800	State Group Benefits Program	Other Compensation	E000	2200	\$466,758
02	21-800	State Group Benefits Program	Related Benefits	E000	2300	\$2,674,750
02	21-800	State Group Benefits Program	Travel	E000	2500	\$111,100
02	21-800	State Group Benefits Program	Operating Services	E000	2700	\$5,805,895
02	21-800	State Group Benefits Program	Supplies	E000	3100	\$982,719
02	21-800	State Group Benefits Program	Professional Services	E000	3400	\$2,808,961
02	21-800	State Group Benefits Program	Other Charges	E000	3500	\$684,940,213
02	21-800	State Group Benefits Program	Acquisitions	E000	4400	\$1,788,600

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Risk Management						
02	21-804	Administrative	Salaries	E000	2100	\$4,573,272
02	21-804	Administrative	Other Compensation	E000	2200	\$137,015
02	21-804	Administrative	Related Benefits	E000	2300	\$968,712
02	21-804	Administrative	Travel	E000	2500	\$50,000
02	21-804	Administrative	Operating Services	E000	2700	\$1,231,420
02	21-804	Administrative	Supplies	E000	3100	\$114,954
02	21-804	Administrative	Professional Services	E000	3400	\$77,500
02	21-804	Administrative	Other Charges	E000	3500	\$382,171
02	21-804	Administrative	Acquisitions	E000	4400	\$102,580
02	21-804	Other Claims Related	Professional Services	E100	3400	\$515,001
02	21-804	Other Claims Related	Other Charges	E100	3500	\$134,522,393
02	21-804	Contract Litigation	Other Charges	E400	3500	\$10,000,000
02	21-804	Division Risk Litigation	Operating Services	E500	2700	\$350,000
02	21-804	Division Risk Litigation	Other Charges	E500	3500	\$10,721,492

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Services						
02	21-805	Administrative Services	Salaries	E000	2100	\$1,029,682
02	21-805	Administrative Services	Other Compensation	E000	2200	\$47,485
02	21-805	Administrative Services	Related Benefits	E000	2300	\$220,358
02	21-805	Administrative Services	Travel	E000	2500	\$4,349
02	21-805	Administrative Services	Operating Services	E000	2700	\$826,597
02	21-805	Administrative Services	Supplies	E000	3100	\$2,872,988
02	21-805	Administrative Services	Other Charges	E000	3500	\$416,431
02	21-805	Administrative Services	Acquisitions	E000	4400	\$100,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Property Assistance Agency						
02	21-806	Louisiana Property Assistance	Salaries	E000	2100	\$1,118,126
02	21-806	Louisiana Property Assistance	Other Compensation	E000	2200	\$64,555
02	21-806	Louisiana Property Assistance	Related Benefits	E000	2300	\$244,416
02	21-806	Louisiana Property Assistance	Travel	E000	2500	\$32,000
02	21-806	Louisiana Property Assistance	Operating Services	E000	2700	\$638,952
02	21-806	Louisiana Property Assistance	Supplies	E000	3100	\$198,100
02	21-806	Louisiana Property Assistance	Professional Services	E000	3400	\$50,000
02	21-806	Louisiana Property Assistance	Other Charges	E000	3500	\$913,683
02	21-806	Louisiana Property Assistance	Acquisitions	E000	4400	\$399,140

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Federal Property Assistance						
02	21-807	Federal Property Assistance	Salaries	E000	2100	\$398,781
02	21-807	Federal Property Assistance	Other Compensation	E000	2200	\$1,436
02	21-807	Federal Property Assistance	Related Benefits	E000	2300	\$96,286
02	21-807	Federal Property Assistance	Travel	E000	2500	\$35,000
02	21-807	Federal Property Assistance	Operating Services	E000	2700	\$403,825
02	21-807	Federal Property Assistance	Supplies	E000	3100	\$802,878
02	21-807	Federal Property Assistance	Major Repairs	E000	4600	\$30,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Telecommunications Management						
02	21-808	Telecommunications Management	Salaries	E000	2100	\$3,517,101
02	21-808	Telecommunications Management	Other Compensation	E000	2200	\$69,939
02	21-808	Telecommunications Management	Related Benefits	E000	2300	\$760,538
02	21-808	Telecommunications Management	Travel	E000	2500	\$35,000
02	21-808	Telecommunications Management	Operating Services	E000	2700	\$956,770
02	21-808	Telecommunications Management	Supplies	E000	3100	\$46,900
02	21-808	Telecommunications Management	Professional Services	E000	3400	\$51,000
02	21-808	Telecommunications Management	Other Charges	E000	3500	\$49,124,800
02	21-808	Telecommunications Management	Acquisitions	E000	4400	\$60,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Administrative Support						
02	21-809	Administrative Support	Salaries	E000	2100	\$221,890
02	21-809	Administrative Support	Other Compensation	E000	2200	\$64,733
02	21-809	Administrative Support	Related Benefits	E000	2300	\$57,309
02	21-809	Administrative Support	Travel	E000	2500	\$5,000
02	21-809	Administrative Support	Operating Services	E000	2700	\$659,595
02	21-809	Administrative Support	Supplies	E000	3100	\$1,918,373

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Public Safety Services Cafeterias						
02	21-810	Administrative Program	Salaries	E000	2100	\$434,850
02	21-810	Administrative Program	Related Benefits	E000	2300	\$76,504
02	21-810	Administrative Program	Travel	E000	2500	\$835
02	21-810	Administrative Program	Operating Services	E000	2700	\$48,180
02	21-810	Administrative Program	Supplies	E000	3100	\$961,407
02	21-810	Administrative Program	Acquisitions	E000	4400	\$157,900

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Prison Enterprises						
02	21-811	Prison Enterprises	Salaries	E000	2100	\$3,125,654
02	21-811	Prison Enterprises	Other Compensation	E000	2200	\$21,875
02	21-811	Prison Enterprises	Related Benefits	E000	2300	\$524,788
02	21-811	Prison Enterprises	Travel	E000	2500	\$67,174
02	21-811	Prison Enterprises	Operating Services	E000	2700	\$2,093,365
02	21-811	Prison Enterprises	Supplies	E000	3100	\$18,778,618
02	21-811	Prison Enterprises	Professional Services	E000	3400	\$403,017
02	21-811	Prison Enterprises	Other Charges	E000	3500	\$1,238,098
02	21-811	Prison Enterprises	Acquisitions	E000	4400	\$1,178,219
02	21-811	Prison Enterprises	Major Repairs	E000	4600	\$156,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Office of Aircraft Services						
02	21-829	Flight Maintenance	Salaries	E000	2100	\$191,011
02	21-829	Flight Maintenance	Other Compensation	E000	2200	\$13,604
02	21-829	Flight Maintenance	Related Benefits	E000	2300	\$36,128
02	21-829	Flight Maintenance	Travel	E000	2500	\$1,080
02	21-829	Flight Maintenance	Operating Services	E000	2700	\$35,541
02	21-829	Flight Maintenance	Supplies	E000	3100	\$1,489,853
02	21-829	Flight Maintenance	Acquisitions	E000	4400	\$52,787

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Municipal Facilities Revolving Loan Fund						
02	21-860	Municipal Facilities Revolving Loan Fund	Other Charges	E000	3500	\$60,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Treasury Department						
02	21-148	Auxiliary	Other Charges	A000	3500	\$1,000,000

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Sabine River Authority						
02	21-813	Sabine River Authority	Salaries	E000	2100	\$1,692,804
02	21-813	Sabine River Authority	Other Compensation	E000	2200	\$213,665
02	21-813	Sabine River Authority	Related Benefits	E000	2300	\$430,392
02	21-813	Sabine River Authority	Travel	E000	2500	\$23,619
02	21-813	Sabine River Authority	Operating Services	E000	2700	\$849,297
02	21-813	Sabine River Authority	Supplies	E000	3100	\$298,281
02	21-813	Sabine River Authority	Professional Services	E000	3400	\$337,589
02	21-813	Sabine River Authority	Other Charges	E000	3500	\$918,736
02	21-813	Sabine River Authority	Acquisitions	E000	4400	\$407,000
02	21-813	Sabine River Authority	Major Repairs	E000	4600	\$165,500

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Judicial Act						
02	23-949	Judicial Expense	Other Charges	1000	3500	\$106,717,028

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: House of Representatives						
02	24-951	House of Representatives	Other Charges	1000	3500	\$22,133,142

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Senate						
02	24-952	Senate	Other Charges	1000	3500	\$13,640,697

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Auditor						
02	24-954	Legislative Auditor	Other Charges	1000	3500	\$14,005,016

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Louisiana Law Institute						
02	24-962	Louisiana Law Institute	Other Charges	1000	3500	\$815,468

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Budgetary Control Council						
02	24-960	Legislative Budgetary Control Council	Other Charges	1000	3500	\$6,346,225

FY	Schedule Number	Program Name	Expenditure Category Name - EBs	Organization/ Program Number	GFS Object	Amount
Agency Name: Legislative Fiscal Office						
02	24-955	Legislative Fiscal Office	Other Charges	1000	3500	\$1,593,501